CALFED-Related Federal Funding By CALFED Element Category (\$ millions) Summary of All Agencies by CALFED **Element Category** FY 2000 FY 2001 FY 2003 FY 2004 FY 2009 FY 1998 FY 1999 FY 2002 FY 2005 FY 2006 FY 2007 FY 2008 FY 2010 FY 2011 **Enacted Enacted** Enacted Pres. Bud 229.762 261.657 240.281 310.816 228,406 266.1495 208.6036 279.253 282.563 279.129 263.858 252,770 531.979 Total: 265.513 95.594 98,794 84.325 45.975 74.843 73.780 34.547 94.175 Water Management 45.409 48.467 66.042 42.407 52.201 25.500 Storage 0.000 1.293 2.121 1.892 11.380 7.821 6.382 5.061 12.527 12.864 13.144 10.810 4.027 5.448 1.517 2.254 5.018 6.085 7.202 6.857 5.878 3.545 6.550 5.868 4.859 6.093 17.061 5.551 Conveyance Water Use Efficiency 33.896 73.669 26.373 36.849 20.126 29.036 24.610 31.358 22.458 40.523 32.462 23.003 40.202 38.308 Water Transfers 0.000 0.000 0.320 0.361 0.149 -0.005 0.000 0.000 0.000 0.000 0.000 0.418 0.000 0.000 Environmental Water Account 0.000 0.000 10.074 0.075 12.988 2.689 1.257 1.194 4.825 8.169 -3.2211.291 0.075 0.000 Drinking Water Quality 9.099 8.181 16.713 44.942 33.957 27.247 69.058 111.539 41.031 44.890 7.379 9.288 7.325 13,477 Levee System Integrity 0.882 0.040 0.076 0.032 0.051 0.268 0.233 0.122 0.577 1.200 5.779 0.000 0.394 0.468 Ecosystem Restoration 102.983 83.413 105.455 88.648 100.357 83.353 90.700 82.930 94.380 81.186 69.072 91.112 99.853 145.777 25.690 Science 6.907 7.476 8.932 9.553 10.577 8.724 9.212 9.563 11.091 11.305 12.406 18.016 16.243 Oversight & Coordination 5.773 3.192 1.689 0.950 2.689 1.249 0.800 0.992 1.019 2.147 1.023 1.880 1.940 3.400 Other 0.594 1.742 2.424 4.086 3.975 1.808 0.655 0.600 0.800 0.000 0.000 46.565 0.000 0.000 Bureau of Reclamation 153.368 114.672 103.32 94.657 138.507 74.212 75.738 99.826 101.337 66.05 156.764 140.212 79.748 81.104 0.000 1.254 0.504 0.059 -0.027 -0.021 0.000 Water Management 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.817 4.602 12.524 5.448 Storage 1.143 1.821 11.380 7.821 5.653 12.864 12.044 10.810 4.027 Conveyance 1.517 2.254 5.018 6.085 7.202 6.857 5.878 3.545 6.550 5.868 4.859 6.093 17.061 5.551 18.402 Water Use Efficiency 38.308 33.231 35.994 25.558 16.166 14.720 20.162 14.605 19.750 14.326 15.335 24.462 11.503 Water Transfers 0.0000.0000.320 0.361 0.149 -0.005 0.000 0.000 0.000 0.0000.000 0.418 0.000 0.000 Environmental Water Account 0.000 0.000 9.999 0.000 12.888 2.539 1.107 1.044 4.675 8.094 -3.2961.216 0.000 0.000 Drinking Water Quality 9.099 10.127 16.443 9.259 9.297 7.379 9.288 7.325 13.477 8.181 16.413 9.062 8.103 7.800 0.000 0.076 0.046 0.000 0.000 0.000 0.000 Levee System Integrity 0.0000.060 0.000 0.000 0.000 0.0000.000Ecosystem Restoration 95.229 63.650 62.195 31.809 39.864 27.688 30.719 36.495 40.716 42.138 20.483 48.886 40.561 79.022 Science 3.542 4.043 4.322 3.861 5.162 3.468 3.896 3.725 5.576 6.847 8.373 13.861 12.480 16.312 1.730 Oversight & Coordination 5.673 2.170 1.095 0.631 2.301 1.024 0.544 0.645 0.776 1.903 0.873 1.700 2.000

Other

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				By CALF	ED Elemen	t Category	(\$ millions)						
Summary of All Agencies by CALFED														
Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Corps of Engineers	100.686	103.341	93.786	54.192	58.227	57.827	72.644	52.306	91.288	87.437	51.196	140.740	72.522	58.068
Water Management	95.594	98.794	83.071	44.905	45.916	48.494	66.063	42.407	74.843	73.780	34.547	94.175	52.201	25.500
Storage	0.000	0.150	0.300	0.075	0.000	0.000	0.729	0.459	0.003	0.000	1.100	0.000	0.000	0.000
Conveyance	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000	0.000
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000	0.000
Water Transfers	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000	0.000
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000	0.000
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000	0.000
Levee System Integrity	0.882	0.040	0.000	-0.028	0.005	0.268	0.233	0.122	0.577	1.200	5.779	0.000	0.394	
Ecosystem Restoration	4.210	3.435	9.921	8.731	11.571	8.727	5.307	8.448	14.938	12.329	9.770	0.000	19.837	32.000
Science	0.000	0.000	0.000	0.000	0.000	0.000	0.026	0.073	0.034	0.034	0.000	0.000	0.000	0.000
Oversight & Coordination	0.000	0.922	0.494	0.169	0.238	0.075	0.106	0.197	0.093	0.094	0.000	0.000	0.090	
Other	0.000	0.000	0.000	0.340	0.497	0.263	0.180	0.600	0.800	0.000	0.000	46.565	0.000	0.000
Natural Resources Conservation Service	0	14.543	12.845	16.945	39.078	38.998	48.745	36.393	34.635	26.858	40.900	44.400	44.400	50.000
Water Management	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Storage	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Conveyance	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Water Use Efficiency	0.000	0.665	2.675	0.815	2.483	5.406	8.874	9.014	8.366	8.132	25.188	8.000	11.500	21.800
Water Transfers	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Ecosystem Restoration	0.000	13.093	9.450	15.020	34.660	33.592	39.871	27.379	26.269	18.726	15.712	18.000	32.900	28.200
Science	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Other	0.000	0.785	0.720	1.110	1.935	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

CALFED-Related Federal Funding By CALFED Element Category (\$ millions) Summary of All Agencies by CALFED **Element Category** FY 1998 FY 1999 FY 2000 FY 2001 FY 2002 FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 FY 2011 NOAA Fisheries 0.375 0.55 0.575 0.525 0.525 0.525 1.600 0.3 0.45 0.775 0.775 0.775 0.775 0.5 Water Management 0.000 0.000 Storage 0.0000.0000.000 0.000 Conveyance 0.000 Water Use Efficiency 0.000 Water Transfers 0.000 0.000 0.000 Environmental Water Account 0.0000.0000.075 0.075 0.100 0.150 0.150 0.150 0.150 0.075 0.075 0.075 0.075 Drinking Water Quality 0.000 0.000 0.000 Levee System Integrity 0.000 0.200 0.200 0.250 0.250 0.400 0.400 0.400 0.400 0.225 0.225 0.225 0.225 Ecosystem Restoration 0.200 0.200 Science 0.0000.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 0.075 Oversight & Coordination 0.100 0.100 0.100 0.150 0.150 0.150 0.150 0.150 0.150 0.150 0.150 0.150 0.150 1.300 0.000 0.000 Other Geological Survey 3.499 3.514 3.158 3.158 4.319 5.366 5.089 4.91 4.887 5.419 5.177 4.078 3.729 3.89 0.000 0.000 Water Management Storage 0.000 0.000 Conveyance 0.000 0.000 0.000 0.000 Water Use Efficiency Water Transfers 0.0000.000 Environmental Water Account 0.000 0.000 Drinking Water Quality 0.000 0.000 0.000 0.000 Levee System Integrity Ecosystem Restoration 0.000 0.000 Science 3.158 3.158 4.319 5.366 5.089 4.910 4.887 5.419 5.177 4.078 3.729 3.891 3.499 3.514 Oversight & Coordination 0.0000.000 0.000 0.000 Other

CALFED-Related Federal Funding By CALFED Element Category (\$ millions)														
Summary of All Agencies by CALFED														
Element Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Fish & Wildlife Service	0.941	1.143	3.647	18.230	5.605	11.189	13.684	8.914	10.872	7.522	22.029	24.190	6.519	6.519
Water Management	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Storage	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Conveyance	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Water Transfers	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Ecosystem Restoration	0.754	0.963	3.451	17.999	5.374	10.958	13.396	8.683	10.555	7.300	21.840	24.001	6.330	6.330
Science	0.187	0.180	0.196	0.231	0.231	0.231	0.288	0.231	0.189	0.231	0.189	0.189	0.189	0.189
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Other	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Environmental Protection Agency	3.204	3.049	57.262	53.375	54.255	20.693	62.78	97.652	36.556	36.126	68.341	161.470	7.640	5.6
Water Management	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Storage	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Conveyance	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Water Use Efficiency	0.000	0.000	35.000	0.000	18.200	0.000	0.000	0.991	3.242	0.000	0.000	0.000	n/a	n/a
Water Transfers	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Drinking Water Quality	0.000	0.000	0.300	35.880	25.854	17.120	61.258	95.096	31.772	35.593	67.259	0.000	n/a	n/a
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-	0.000	n/a	n/a
Ecosystem Restoration	2.590	2.072	20.238	14.839	8.638	1.988	1.007	1.525	1.502	0.493	1.042	0.000	7.600	n/a
Science	0.020	0.020	0.020	0.020	0.020	0.040	0.040	0.040	0.040	0.040	0.040	161.470	0.040	5.600
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-	0.040	n/a	n/a
Other	0.594	0.957	1.704	2.636	1.543	1.545	0.475	0.000	0.000	-	-	0.000	n/a	n/a

Note: All amounts included herein are projected amounts and are subject to change based on Presidential prerogatives and Congressional action.

Bureau of Reclamation Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Funding			
,		Category A	Category B		
Ecosystem Restoration		\$91.354	\$3.875		
Water Acquisition	Water and Related Resources (W&RR)	\$4.301			
Clear Creek Restoration	W&RR	\$0.614			
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.156			
Butte Creek Restoration	W&RR				
Suisun Marsh Protection	W&RR		0.580		
Anadromous Fish Screen Program	W&RR	\$3.800			
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.545			
Other CVP Impacts	RF, 3406(b)(1)other		\$1.677		
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.063	·		
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$0.590			
Dedicated Project Yield	RF, 3406(b)(2)	\$1.105			
Clear Creek Restoration	RF, 3406(b)(12)	\$0.349			
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.087			
Comp Assess & Monitoring Program	RF, 2406(b)(16)	φο.σσ7	\$1.618		
Ecosystem Restoration	California Bay-Delta Restoration	\$73.056	ψ1.010		
EWA	Camornia Day-Delia Residiation	ψ13.030			
LIVA					
Water Use Efficiency		\$38.308			
CVPIA, Water Conservation	W&RR	\$1.590			
Title XVI, No Project Detail	W&RR, Title XVI	\$33.735			
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$2.983			
Program	Transit, mark asing region	ψ=.000			
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region				
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region				
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region				
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region				
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region				
Project					
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region				
Project					
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region				
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region				
Water Transfers	Traiting from Edward Colorado Frogram				
Transfer of					
Drinking Water Quality			\$9.099		
Drainage Management Program	W&RR		\$1.826		
San Joaquin Basin Action Plan	W&RR		\$0.977		
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.866		
Land Retirement	W&RR		\$1.694		
Land Retirement	RF, 3408(h)		\$0.736		

Bureau of Reclamation
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding
		Category A Category B
Storage		
CVP, Yield Feasibility Investigation	W&RR	
Project Yield	RF, 3408(j)	
Conveyance		\$1.517
Tracy Fish Facilities Mitigation Program	RF, 3406(b)(4)	\$0.040
Tracy Fish Facilities Mitigation Program	W&RR	\$1.477
Tracy Fish Test Facility	W&RR	
Tracy Fish Test Facility	RF,3406(b)(4)	
Science Program		\$3.542
Interagency Ecological Program (IEP)	W&RR	\$3.542
Oversight & Coordination		\$5.673
Bay-Delta oversight	W&RR	\$5.673
Total		\$140.394 \$12.97
¹ Obligations and prior year recoveries		

Bureau of Reclamation Fiscal Year 1999 (\$ in millions) ¹

Program/Project Name	Details	Funding		
			Category B	
Ecosystem Restoration		\$56.750	\$6.900	
Water Acquisition	Water and Related Resources (W&RR)	\$3.118		
Clear Creek Restoration	W&RR	\$0.412		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.684		
Butte Creek Restoration	W&RR	\$0.150		
Suisun Marsh Protection	W&RR		\$2.816	
Anadromous Fish Screen Program	W&RR	\$1.044		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.797		
Other CVP Impacts	RF, 3406(b)(1)other		\$2.586	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.198		
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$1.204		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.939		
Clear Creek Restoration	RF, 3406(b)(12)	\$0.723		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.666		
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.498	
Ecosystem Restoration	California Bay-Delta Restoration	\$38.815		
EWA				
Water Use Efficiency		\$33.231		
CVPIA, Water Conservation	W&RR	\$1.455		
Title XVI, No Project Detail	W&RR, Title XVI	\$28.700		
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$3.076		
Program				
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region			
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region			
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region			
Project	W/8 BB Title VVI Lower Colorede Basiss			
Long Beach Area Recycling Project Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region			
	W&RR,Title XVI, Lower Colorado Region			
Water Transfers				
Drinking Water Quality			\$8.181	
Drainage Management Program	W&RR		\$2.364	
San Joaquin Basin Action Plan	W&RR		\$2.041	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.335	
Land Retirement	W&RR		\$0.963	
Land Retirement	RF, 3408(h)		\$0.478	

Bureau of Reclamation
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Fundi	ng
		Category A Category A Category A Category	ategory B
Storage		\$1.143	
CVP, Yield Feasibility Investigation	W&RR	\$1.143	
Project Yield	RF, 3408(j)		
Conveyance		\$2.254	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.254	
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF,3406(b)(4)		
Science Program		\$4.043	
Interagency Ecological Program (IEP)	W&RR	\$4.043	
Oversight & Coordination		\$2.170	
Bay-Delta oversight		\$2.170	
Total		\$99.591	\$15.081
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Funding		
			Category B	
Ecosystem Restoration		\$56.163	\$6.032	
Water Acquisition	Water and Related Resources (W&RR)	-\$0.016		
Clear Creek Restoration	W&RR ` ´	\$0.985		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$2.373		
Butte Creek Restoration	W&RR	\$0.035		
Suisun Marsh Protection	W&RR		\$3.346	
Anadromous Fish Screen Program	W&RR	\$1.086		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.755		
Other CVP Impacts	RF, 3406(b)(1)other	·	\$1.817	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.203	ψσ	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$5.822		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.828		
Clear Creek Restoration	RF, 3406(b)(2)	\$1.133		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(12)	\$0.066		
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Comp Assess & Monitoring Program	RF, 2406(b)(16)	#04.000	\$0.869	
Ecosystem Restoration	California Bay-Delta Restoration	\$34.893		
Water Management		\$1.254		
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$1.254		
EWA		\$9.999		
Water Operations	California Bay-Delta Restoration, other such activities	\$9.999		
Water Use Efficiency		\$35.994		
CVPIA, Water Conservation	W&RR	\$0.963		
Water Use Efficiency	California Bay-Delta Restoration, other such activities	· ·		
Title XVI, No Project Detail	W&RR, Title XVI	\$30.814		
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$2.827		
Program Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region			
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region			
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region			
Project	-			
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region			
Water Transfers		\$0.320		
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.320		
Levees		\$0.076		
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.076		
	144	1		

Bureau of Reclamation Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details		ding
		Category A	Category B
Drinking Water Quality		\$2.120	
Water Quality	California Bay-Delta Restoration, other such	\$2.120	
	activities		
Drainage Management Program	W&RR		\$2.849
San Joaquin Basin Action Plan	W&RR		\$1.588
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.444
Land Retirement	W&RR		\$0.298
Land Retirement	RF, 3408(h)		\$6.114
Storage		\$1.821	
CVP, Yield Feasibility Investigation	W&RR	\$1.819	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such	\$0.002	
	activities		
Conveyance		\$5.018	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.432	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	\$4.576	
	activities		
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF,3406(b)(4)		
South Delta Planning	California Bay-Delta Restoration, other such	\$0.007	
	activities		
North Delta Planning	California Bay-Delta Restoration, other such	\$0.003	
	activities		
Science Program		\$4.322	
Interagency Ecological Program (IEP)	W&RR	\$4.322	
Oversight & Coordination		\$1.095	
Bay-Delta Adminstrative Support	California Bay-Delta Restoration, other such	\$1.214	
	activities		
Bay-Delta oversight	W&RR	-\$0.119	
Total		\$118.182	\$20.325
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration		\$29.808	\$2.001	
Water Acquisition	Water and Related Resources (W&RR)	\$1.494		
Clear Creek Restoration	W&RR	-\$0.127		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.605		
Butte Creek Restoration	W&RR	\$0.163		
Suisun Marsh Protection	W&RR		\$0.987	
Anadromous Fish Screen Program	W&RR	\$0.039		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.312		
Other CVP Impacts	RF, 3406(b)(1)other		\$1.450	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.945	,	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$7.501		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.677		
Clear Creek Restoration	RF, 3406(b)(12)	-\$0.367		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	-\$0.013		
Comp Assess & Monitoring Program	RF, 2406(b)(16)	-ψ0.013	-\$0.436	
Ecosystem Restoration	California Bay-Delta Restoration	\$11.579	-ψ0. -1 00	
Water Management	California Bay-Della Resionation	\$0.504	\$0.000	
Water Management Systems Development	California Bay Dalta Dantaration, other auch	\$0.504 \$0.504	\$0.000	
water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.504		
Environmental Water Account		\$0.000	\$0.000	
Water Use Efficiency		\$25.558	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.289		
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.063		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$3.226		
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region	\$0.740		
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.225		
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$8.331		
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$4.639		
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.417		
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.217		
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.908		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.503		
Water Transfers	Wartt, Hile XVI, Lewel Goldiddo Region	\$0.361	\$0.000	
Water Transfers Water Transfers	California Bay-Delta Restoration, other such	\$0.361	φυ.υυυ	
water Hansiers	activities			
Levees		\$0.060	\$0.000	
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.060		

Bureau of Reclamation Fiscal Year 2001 (\$ in millions) 1

	Funding		
	Category A	Category B	
	-\$0.470	•	
California Bay-Delta Restoration, other such	-\$0.470		
activities			
W&RR		\$4.628	
W&RR		\$1.073	
RF, 3406(d)(5)		\$0.821	
W&RR		\$0.004	
RF, 3408(h)		\$3.006	
	\$1.817	\$0.000	
W&RR Includes funding for Shasta (\$1.0),	\$1.816		
Friant (\$0.3), In Delta (\$0.3), Los Vaqueros			
, 0,			
	\$0.001		
activities			
		\$0.000	
	\$1.312		
	# 0.400		
	\$0.428		
	CO 024		
	\$0.034		
CONTRICO	\$3,861	\$0.000	
W&RR	\$3.861	Ψ0.000	
	\$0.631	\$0.000	
California Bay-Delta Restoration, other such	\$0.427		
activities			
W&RR	\$0.204		
	\$68.215	\$11.533	
	activities W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1). RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR RF,3406(b)(4) California Bay-Delta Restoration, other such activities W&RR W&RR California Bay-Delta Restoration, other such activities	California Bay-Delta Restoration, other such activities W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1). RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR RF,3406(b)(4) California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities W&RR \$3.861 W&RR \$3.861 California Bay-Delta Restoration, other such activities \$3.861 W&RR \$3.861	

Bureau of Reclamation Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
i rogramii rojourname			Category B
Ecosystem Restoration		\$36.201	\$3.663
Water Acquisition	W&RR	\$0.000	40.000
Clear Creek Restoration	W&RR	\$0.098	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.975	
Butte Creek Restoration	W&RR	\$0.010	
Suisun Marsh Protection	W&RR		\$1.636
Anadromous Fish Screen Program	W&RR	\$0.854	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.496
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.938	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$16.982	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.026	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	,	\$0.531
Ecosystem Restoration	California Bay-Delta Restoration	\$2.318	*
Water Management	,	\$0.059	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.059	·
Environmental Water Account		\$12.888	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$12.888	ψοίοσο
Water Use Efficiency		\$16.166	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.186	*
CVPIA, Water Conservation	W&RR	\$1.672	
Water Use Efficiency	California Bay-Delta Restoration, other such activities		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$2.853	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	-\$3.542	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$5.620	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.686	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.388	
Long Beach Desalination	W&RR,Title XVI, Lower Colorado Region	\$0.918	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.690	
Water Transfers	VVGIVIC, Tillo XVI, Lower Colorado Negleri	\$0.149	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.143	Ψ0.000
· · · · · · · · · · · · · · · · · · ·	California Bay-Delta Restoration, other such		
Water Transfers	activities		
Levees		\$0.046	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.046	_

Bureau of Reclamation Fiscal Year 2002 (\$ in millions) 1

Drinking Water Quality Water Quality Drainage Management Program San Joaquin Basin Action Plan San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros San Joaquin River Basin Study	California Bay-Delta Restoration, other such activities W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$11.380 \$1.473 \$0.470 \$4.174 \$2.656	\$3.333 \$0.284 \$1.845 \$1.556 \$0.000
Water Quality Drainage Management Program San Joaquin Basin Action Plan San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	activities W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$11.380 \$1.473 \$0.470 \$4.174 \$2.656	\$3.333 \$0.284 \$1.845 \$1.085 \$1.556
Drainage Management Program San Joaquin Basin Action Plan San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	activities W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$11.380 \$1.473 \$0.470 \$4.174 \$2.656	\$0.284 \$1.845 \$1.085 \$1.556
San Joaquin Basin Action Plan San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	W&RR W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$0.284 \$1.845 \$1.085 \$1.556
San Joaquin Basin Action Plan San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	W&RR RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$0.284 \$1.845 \$1.085 \$1.556
San Joaquin Basin Action Plan Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	RF, 3406(d)(5) W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$1.845 \$1.085 \$1.556
Land Retirement Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	W&RR RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$1.085 \$1.556
Land Retirement Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	RF, 3408(h) W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$1.556
Storage CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	W&RR RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	
CVP, Yield Feasibility Investigation Project Yield Storage Los Vaqueros	RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$1.473 \$0.470 \$4.174 \$2.656	\$0.000
Project Yield Storage Los Vaqueros	RF, 3408(j) California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$0.470 \$4.174 \$2.656	
Storage Los Vaqueros	California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$4.174 \$2.656	
Los Vaqueros	activities W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$4.174 \$2.656	
	W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$2.656	
	W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$2.656	
San Joaquin River basin Sidov	W&RR, In-lieu of Bay-Delta		
Sites Reservoir		L 60 000	
Shasta Enlargement	L M/9 DD In liqui of Dov Dolto	\$0.832 \$1.775	
	W&RR, In-lieu of Bay-Delta	\$1.775 \$ 7.202	\$0.000
Conveyance Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Facilities Mitigation Program	W&RR	\$0.525	
Tracy Fish Test Facility	RF,3406(b)(4)	\$3.542	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.224	
Tracy Fish Test Facility Tracy Fish Test Facility	California Bay-Delta Restoration, other such		
riddy rion root ruomty	activities	φσ.σσσ	
South Delta Planning	California Bay-Delta Restoration, other such	\$0.000	
3	activities	,	
North Delta Planning	California Bay-Delta Restoration, other such	\$1.459	
ŭ	activities		
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.208	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.150	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.094	
Science Program		\$5.162	\$0.000
nteragency Ecological Program (IEP)	W&RR	\$3.962	
CALFED Science Support	W&RR, In-lieu of Bay-Delta	\$1.200	
Oversight & Coordination		\$2.301	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$2.283	
Coordination			
Bay Delta Oversight	W&RR	-\$0.010	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.028	
	activities	A A A B B B B	444
Total		\$91.554	\$11.766

Bureau of Reclamation Fiscal Year 2003 (\$ in millions)¹

Program/Project Name	Details	Fun	ding
			Category B
Ecosystem Restoration		\$25.714	\$1.974
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.083	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.066	
Butte Creek Restoration	W&RR	-\$0.002	
Suisun Marsh Protection	W&RR		\$0.017
Anadromous Fish Screen Program	W&RR	-\$0.066	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.996	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.461
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.561	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.969	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.893	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.493	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.525	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$2.896	
Water Management		-\$0.027	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such	-\$0.027	-
	activities		
Environmental Water Account		\$2.539	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$2.539	
Water Use Efficiency		\$14.720	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.616	
Water Use Efficiency	California Bay-Delta Restoration, other such	-\$0.176	
ŕ	activities	·	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.518	
Program		·	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.666	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$5.628	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.813	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	-\$0.518	
Project		ψοιο : σ	
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$2.114	
Project		Ψ=	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.238	
Mission Basin Brackish Groundwater Desalting	W&RR, Title XVI, Lower Colorado Region	\$0.278	
Project	The state of the s	Ψ3. Σ . 0	
Long Beach Desalination Research and	W&RR, Title XVI, Lower Colorado Region	\$0.915	
Development Project	Training risks and a colorado region	Ψ0.010	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.628	
Water Transfers	TO THE PARTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY	-\$0.005	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	-\$0.005	Ψ0.030
Water Transfers	California Bay-Delta Restoration, other such	\$0.000	
Water Hansiers	activities	ψυ.υυυ	
Levees	activities	\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such	\$0.000	φυ.υυυ
Delia Levee System integrity	1	φυ.υυυ	
	activities		

Bureau of Reclamation Fiscal Year 2003 (\$ in millions)¹

Program/Project Name	ogram/Project Name Details		ding
			Category B
Drinking Water Quality		\$0.000	\$10.127
Water Quality	California Bay-Delta Restoration, other such	\$0.000	
	activities		
Drainage Management Program	W&RR		\$4.424
San Joaquin Basin Action Plan	W&RR		\$0.162
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.585
Land Retirement	W&RR		\$0.006
Land Retirement	RF, 3408(h)		\$2.950
Storage		\$7.821	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.867	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such	\$0.302	
	activities		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.990	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.746	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.756	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$2.002	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.158	
Conveyance		\$6.857	\$0.000
Tracy Fish Test Facility	W&RR	\$0.001	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.783	
DMC Intertie	W&RR	\$1.028	
Tracy Fish Test Facility	RF,3406(b)(4)	\$2.429	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.620	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	-\$0.008	
South Delta Planning	California Bay-Delta Restoration, other such	\$0.000	
Ĭ	activities		
North Delta Planning	California Bay-Delta Restoration, other such	\$0.001	
	activities		
DMC Intertie	W&RR, In-lieu of Bay-Delta	-\$0.003	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.006	
Science Program		\$3.468	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.468	
Oversight & Coordination		\$1.024	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$1.034	
Coordination		_	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	-\$0.010	
	activities	A =	.
Total		\$62.111	\$12.101
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2004 (\$ in millions) 1

Program/Project Name	Details	Funding	
			Category B
Ecosystem Restoration		\$26.908	\$3.811
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.085	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$4.233	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.161
Anadromous Fish Screen Program	W&RR	\$3.141	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.121	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.430
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.716	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.227	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.704	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.498	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.540	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	·	\$0.220
Ecosystem Restoration	California Bay-Delta Restoration	\$9.809	
Water Management		-\$0.021	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such	-\$0.021	·
	activities		
Environmental Water Account		\$1.107	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.107	
Water Use Efficiency		\$20.162	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$2.461	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.206	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$2.703	
Program			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.173	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.707	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.699	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.994	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$3.573	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.230	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.005	
Long Beach Desalination Research and	W&RR, Title, XVI, Lower Colorado Region	\$0.630	
Development Project	i,,	\$3.330	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.781	
Water Transfers		\$0.000	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	

Bureau of Reclamation Fiscal Year 2004 (\$ in millions) 1

	(\$ in millions)		
Program/Project Name	Details	Fun	ding
			Category B
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such	\$0.000	
Drinking Water Ouglity	activities	¢0.350	¢7.450
Drinking Water Quality	California Day Dalta Dastavation other analy	\$0.350	\$7.450
Water Quality	California Bay-Delta Restoration, other such activities	\$0.350	
Drainage Management Program	W&RR		\$4.837
San Joaquin Basin Action Plan	W&RR		\$4.637 \$0.527
•			
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.586
Storage		\$5.653	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.858	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such	\$0.469	
1 1/	activities	04.440	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.143	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.312	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$1.140	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$0.733 -\$0.002	
In Delta Storage Conveyance	Wark, III-lieu of Bay-Della	\$5.878	\$0.000
Tracy Fish Test Facility	W&RR	\$0.000	φυ.υυυ
Tracy Fish Facilities Mitigation Program	W&RR	\$2.649	
DMC Intertie	W&RR	\$0.993	
Tracy Fish Test Facility	RF,3406(b)(4)	-\$0.017	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	· ·	
ĺ	activities		
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such	\$0.001	
, and the second	activities		
EWA	W&RR, In-lieu of Bay-Delta	\$0.988	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.632	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.628	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies Science Program	W&RR, In-lieu of Bay-Delta	\$0.000 \$3.896	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.896	\$0.000
Oversight & Coordination	Wartit	\$0.544	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$0.344 \$0.454	φυ.υυυ
Coordination	Training of Bay Bolta	ψυ10-1	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.090	
	activities	\$5.550	
Total		\$64.477	\$11.261
¹ Obligations and prior year recoveries	•		<u> </u>
Obligations and phot year recoveries			

Bureau of Reclamation Fiscal Year 2005 (\$ in millions) 1

Program/Project Name	Details	Fun	
		Category A	Category B
Ecosystem Restoration		\$33.690	\$2.805
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.049	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.002	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.130
Anadromous Fish Screen Program	W&RR	\$4.326	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.118	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.150	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.535	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.882	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.904	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.508	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$1.220	
Environmental Water Account		\$1.044	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.044	
Water Use Efficiency		\$14.605	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Pilot Studies	California Bay-Delta Restoration, other such activities	\$0.001	
CVPIA, Water Conservation	W&RR	\$2.671	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$1.504	
Program	WARK, Title XVI, Wild-Pacific Region	φ1.304	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.286	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.386	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.221	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$0.888	
Project	Transition, raise from a constant in agreement	ψ0.000	
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$2.211	
Project	Transition of the property of	Ψ=.=	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.215	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.003	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.898	
Development Project			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.751	
Water Transfers		\$0.000	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta		

Bureau of Reclamation Fiscal Year 2005 (\$ in millions) 1

Category A Category B S0.000 \$16.443	Program/Project Name	Program/Project Name Details Funding		
Drinking Water Quality	g	2 3 3 3 1 1		
Drainage Management Program W&RR \$5.340 \$3.240	Drinking Water Quality			
San Joaquin Basin Action Plan		W&RR	,	
San Joaquin Basin Action Plan		W&RR		
Land Retirement		RF. 3406(d)(5)		
Land Retirement				
Storage				
CVP, Yield Feasibility Investigation Project Yield RF, 3408(j) \$0.000 Storage California Bay-Delta Restoration, other such activities WRR, In-lieu of Bay-Delta \$0.471 WRR, In-lieu of Bay-Delta \$0.200 Activities WRR, In-lieu of Bay-Delta \$0.472 WRR, In-lieu of Bay-Delta \$0.473 WRR, In-lieu of Bay-Delta \$0.474 WRR, In-lieu of Bay-Delta \$0.475 WRR, In-lieu of Bay-		111 , 0 100(11)	\$4,602	
Project Yield RF, 3408(j) \$0.000		W&RR		7 0000
Storage California Bay-Delta Restoration, other such activities Los Vaqueros W&RR, In-lieu of Bay-Delta \$0.471 San Joaquin River Basin Study W&RR, In-lieu of Bay-Delta \$1.412 San Joaquin River Basin Study California Bay-Delta Restoration, other such activities Sites Reservoir W&RR, In-lieu of Bay-Delta \$0.543 Shasta Enlargement W&RR, In-lieu of Bay-Delta \$1.128 Shasta Enlargement W&RR, In-lieu of Bay-Delta \$1.128 Shasta Enlargement California Bay-Delta Restoration, other such activities In Delta Storage W&RR, In-lieu of Bay-Delta \$0.002 Conveyance W&RR, In-lieu of Bay-Delta Restoration, other such activities In Delta Storage W&RR, In-lieu of Bay-Delta Restoration, other such activities In Delta Storage California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities North Delta Planning California Bay-Delta Restoration, other such activities California Bay-Delta Restoration, other such activities North Delta Planning California Bay-Delta Restoration, other such activities North Delta Planning RF, 3406(b)(4) \$0.030 Tracy Fish Test Facility RF, 3406(b)(4) \$0.000 Tracy Fish Test Facility W&RR \$0.639 DMC Intertie W&RR \$0.639 Tracy Fish Test Facility W&RR, In-lieu of Bay-Delta \$0.000 Delta Cross Channel Reoperation W&RR, In-lieu of Bay-Delta \$0.000 Delta Cross Channel Reoperation W&RR, In-lieu of Bay-Delta \$0.000 SCWD Operational Appraisal Studies W&RR, In-lieu of Bay-Delta \$0.000 SCWD Operational Appraisal Studies W&RR, In-lieu of Bay-Delta \$0.000 CALFED Program Management, Oversight, and California Bay-Delta Restoration, other such activities Oversight & Coordination CALFED Program Management, Oversight, and California Bay-Delta Restoration, other such activities Total				
activities W&RR, In-lieu of Bay-Delta San Joaquin River Basin Study Sites Reservoir Sites Reservoir W&RR, In-lieu of Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR, In-lieu of Bay-Delta Shasta Enlargement California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta Shasta Enlargement California Bay-Delta Restoration, other such activities In Delta Storage W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR, In-lieu of Bay-Delta Shasta Enlargement Conveyance W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR, In-lieu of Bay-Delta Shasta Enlargement W&RR Shasta Enlargement W&RR In-lieu of Bay-Delta Restoration, other such activities W&RR Shasta Enlargement Shasta	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
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North Delta Planning California Bay-Delta Restoration, other such activities Warr	Tracy Fish Test Facility		\$0.112	
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Tech Assistance to State of CA DMC Intertie Delta Cross Channel Reoperation SCVWD Operational Appraisal Studies W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta \$0.000 SCVWD Operational Appraisal Studies W&RR, In-lieu of Bay-Delta \$0.000 Science Program Interagency Ecological Program (IEP) Interagency Ecological Program (IEP) Interagency Ecological Program (IEP), Pelagic Fish Interagency Ecological Program (IEP), Pelagic Fish California Bay-Delta Restoration, other such activities Oversight & Coordination CALFED Program Management, Oversight, and Coordination Bay Delta Administrative Support California Bay-Delta Restoration, other such activities Total W&RR, In-lieu of Bay-Delta \$0.452 \$0.000 W&RR, In-lieu of Bay-Delta \$0.000 \$0.645 \$0.000 California Bay-Delta Restoration, other such activities \$0.446 \$0.199 \$19.248				
DMC Intertie				
Delta Cross Channel Reoperation SCVWD Operational Appraisal Studies W&RR, In-lieu of Bay-Delta \$0.000 Science Program Interagency Ecological Program (IEP) Interagency Ecological Program (IEP) Interagency Ecological Program (IEP) Interagency Ecological Program (IEP) Interagency Ecological Program (IEP), Pelagic Fish California Bay-Delta Restoration, other such activities Oversight & Coordination CALFED Program Management, Oversight, and Coordination Bay Delta Administrative Support California Bay-Delta Restoration, other such activities Total \$0.000 \$0.00				
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Interagency Ecological Program (IEP) Interagency		W&RR, In-lieu of Bay-Delta		
Interagency Ecological Program (IEP) Interagency Ecological Program (IEP), Pelagic Fish California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta Restoration, other such activities			\$3.725	\$0.000
Interagency Ecological Program (IEP), Pelagic Fish California Bay-Delta Restoration, other such activities Solidar				
Activities Oversight & Coordination CALFED Program Management, Oversight, and Coordination Bay Delta Administrative Support California Bay-Delta Restoration, other such activities Total activities \$0.645 \$0.000 \$0.446 California Bay-Delta Restoration, other such activities \$0.199 \$1.856	Interagency Ecological Program (IEP)			
Oversight & Coordination\$0.645CALFED Program Management, Oversight, and CoordinationW&RR, In-lieu of Bay-Delta\$0.446Bay Delta Administrative SupportCalifornia Bay-Delta Restoration, other such activities\$0.199Total\$61.856\$19.248	Interagency Ecological Program (IEP), Pelagic Fish	•	\$0.593	
CALFED Program Management, Oversight, and Coordination Bay Delta Administrative Support California Bay-Delta Restoration, other such activities Total W&RR, In-lieu of Bay-Delta \$0.446 California Bay-Delta Restoration, other such activities \$1.856 \$19.248		activities		
Coordination Bay Delta Administrative Support California Bay-Delta Restoration, other such activities Total \$0.199 \$61.856 \$19.248				\$0.000
Bay Delta Administrative Support California Bay-Delta Restoration, other such activities **Total** California Bay-Delta Restoration, other such activities **\$50.199 **\$61.856 **\$19.248		W&RR, In-lieu of Bay-Delta	\$0.446	
activities				
Total \$61.856 \$19.248	Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.199	
		activities		
¹ Obligations and prior year recoveries	Total		\$61.856	\$19.248
	¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 1

Program/Project Name	Details	Fund	dina
			Category B
Ecosystem Restoration		\$36.340	\$4.376
Water Acquisition	W&RR	-\$0.002	¥
Clear Creek Restoration	W&RR	\$0.177	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.001	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.302	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$9.980	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$12.450	
Dedicated Project Yield	RF, 3406(b)(2)	\$2.065	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.769	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.513	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$1.866	
Water Acquisition	California Bay-Delta Restoration, P.L.108-	\$0.390	
	361		
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-	\$2.111	
	361		
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-	\$2.718	
	361		
Environmental Water Account		\$4.675	
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	-\$0.442	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.117	
Water Use Efficiency	301	\$19.750	
CVPIA, Water Conservation	W&RR	\$1.613	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$2.888	
· ·	361		
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-	\$1.650	
	361		
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.250	
	361		
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$0.992	
Recycling	361		
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.414	
Program			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.472	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.323	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.052	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$2.131	
Project			
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$2.228	
Project			
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.113	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.001	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$1.237	
Development Project			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.612	

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 1

Water Transfers Category B Category B \$0.000 NEPA Analysis & Clearinghouse California Bay-Delta Restoration, P.L.108-361 \$0.000 Drinking Water Quality W&RR \$1.723 \$7.536 Driange Management Program W&RR \$3.654 \$3.654 San Joaquin Basin Action Plan RF, 3406(d)(5) \$2.231 Land Retirement RF, 3408(h) \$0.000 Land Retirement RF, 3408(h) \$0.000 Contra Costa Water District Alternative Intake W&RR, In-lieu of Bay-Delta \$0.016 Project Contra Costa Water District Alternative Intake \$1.707 \$1.707 Project Ontra Costa Water District Alternative Intake W&RR, In-lieu of Bay-Delta \$1.707 Storage California Bay-Delta Restoration, P.L.108-361 \$1.707 Storage California Bay-Delta Restoration, other such activities \$0.000 Los Vaqueros W&RR, In-lieu of Bay-Delta \$0.000 Los Vaqueros California Bay-Delta Restoration, P.L.108-36.99 \$3.69 Sites Reservoir W&RR, In-lieu of Bay-Delta \$0.004 Sites Reservoir	Program/Project Name	Details	Fund	dina
Water Transfers \$0.000 NEPA Analysis & Clearinghouse California Bay-Delta Restoration, P.L.108-361 Drinking Water Quality \$1.723 Drinking Water Quality \$3.654 Drinking Water Quality \$3.654 Drinking Water Quality \$3.654 San Joaquin Basin Action Plan RR. 3406(d)(5) Land Retirement RR. 3406(d)(5) Land Retirement RR. 3408(d) Contra Costa Water District Alternative Intake RR. 3408(d) Project California Bay-Delta Restoration, P.L.108-7 Contra Costa Water District Alternative Intake California Bay-Delta Restoration, pl.L.108-108-109-109-109-109-109-109-109-109-109-109	13			
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San Joaquin Basin Action Plan		W&RR		
San Joaquin Basin Action Plan		W&RR		\$0.165
Land Retirement		RF, 3406(d)(5)		
Contra Costa Water District Alternative Intake Project Contra Costa Water District Alternative Intake Project Storage CVP, Yield Feasibility Investigation Project Yield Feasibility Investigation Project Yield Feasibility Investigation RF, 3408(j) Storage CVP, Yield Feasibility Investigation RF, 3408(j) Storage California Bay-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta California Bay-Delta San Joaquin River Basin Study San Joaquin River Basin Study Sites Reservoir Sites Reservoir Sites Reservoir Sites Reservoir Shasta Enlargement Shasta Enlargement Shasta Enlargement Shasta Facilities Conveyance Tracy Fish Test Facility Shart State OA South Delta Improvement Program South State South Shart Restoration, P.L.108-30000 South Delta Improvement Program (SDIP) W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta South Say-Delta Restoration, other such activities W&RR, In-lieu of Bay-Delta South Sout				
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Project			\$0.016	
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Project 361		California Bay-Delta Restoration, P.L. 108-	\$1,707	
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DMC Intertie W&RR \$0.000 DMC Intertie, EIS California Bay-Delta Restoration, P.L.108- 361 Tracy Fish Screen Feasibility Study California Bay-Delta Restoration, P.L.108- 361 Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study 361 California Bay-Delta Restoration, P.L.108- 361 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000		·		
DMC Intertie, EIS California Bay-Delta Restoration, P.L.108- 361 Tracy Fish Screen Feasibility Study California Bay-Delta Restoration, P.L.108- 361 Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study Suddy \$0.670 \$0.000 \$0.000 \$0.115				
Tracy Fish Screen Feasibility Study California Bay-Delta Restoration, P.L.108-361 Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study 361 California Bay-Delta Restoration, P.L.108-361 \$0.000 \$0.115				
Tracy Fish Screen Feasibility Study California Bay-Delta Restoration, P.L.108- 361 Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study Study California Bay-Delta Restoration, P.L.108- 361 \$0.000 \$0.115	,	1	\$3.3.0	
361 Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study 361 California Bay-Delta Restoration, P.L.108- 361 \$0.115	Tracy Fish Screen Feasibility Study		\$0,000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility California Bay-Delta Restoration, P.L.108- Study \$0.115			\$5.550	
Study 361	Enlarged DMC Intertie w/Calif Aqueduct Feasibility		\$0.115	
	•	1		
-			\$2.092	
361		•		

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.403	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.101	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.703	
Science Program		\$5.576	
Interagency Ecological Program (IEP)	W&RR	\$4.226	
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.347	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.003	
Oversight & Coordination		\$0.776	
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	-\$0.006	
Bay-Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.782	
Total		\$87.914	\$11.912
¹ Obligations and prior year recoveries		•	

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
			Category B
Ecosystem Restoration		\$37.716	\$4.422
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.135	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.507
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.511	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.516
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.451	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$15.049	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.905	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.814	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.918	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.399
Ecosystem Restoration	California Bay-Delta Restoration	\$5.443	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.490	
Environmental Water Account		\$8.094	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$8.094	
Water Use Efficiency		\$14.326	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$1.750	
CVPIA, Water Conservation	W&RR	\$2.630	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	-\$0.003	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$0.003	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.488	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.043	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.461	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.985	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$1.239	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.002	
Long Beach Desalination Research and Development Project	W&RR,Title XVI, Lower Colorado Region	\$1.040	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.450	

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) 1

Program/Project Name	Details	Fund	unding	
i rogram/i roject Name	Details		Category B	
Drinking Water Quality		\$4.355		
Drainage Management Program	W&RR	\$4.333	\$2.179	
San Joaquin Basin Action Plan	W&RR		\$0.154	
·			\$0.134 \$1.123	
San Joaquin Basin Action Plan	RF, 3406(d)(5)			
Land Retirement	W&RR		\$0.000	
Land Retirement	RF, 3408(h)	# 4.004	\$1.486	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.081		
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.274		
Project	361			
Storage		\$12.864		
CVP, Yield Feasibility Investigation	W&RR	\$0.762		
Project Yield	RF, 3408(j)			
Los Vaqueros	W&RR, In-lieu of Bay-Delta	-\$0.112		
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.707		
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	-\$0.002		
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.984		
Sites Reservoir	W&RR, In-lieu of Bay-Delta	-\$0.060		
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.686		
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000		
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-	\$4.899		
-	361			
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000		
Conveyance		\$5.868		
Tracy Fish Facilities Mitigation Program	W&RR	\$1.821		
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000		
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000		
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	-\$0.052		
DMC Intertie	W&RR	\$0.000		
DMC Intertie	W&RR, In-lieu of Bay-Delta	-\$0.006		
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.150		
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000		
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.372		
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.392		
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.402		
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.636		
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.000		
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.059		

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) ¹				
Program/Project Name Details Funding				
		Category A	Category B	
South Delta Improvement Plan	W&RR	\$0.094		
Science Program		\$6.847		
Interagency Ecological Program (IEP)	W&RR	\$3.899		
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$2.948		
Oversight & Coordination		\$1.903		
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$1.903		
Coordination	361			
Total		\$91.973	\$9.364	
¹ Obligations and prior year recoveries				

Bureau of Reclamation Fiscal Year 2008 (\$ in millions)¹

Program/Project Name	Details	Fund	ding
,		Category A	Category B
Ecosystem Restoration		\$16.667	\$3.816
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.099	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.946
Anadromous Fish Screen Program	W&RR	-\$3.144	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.466	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.346
Anadromous Fish Screen Program	RF, 3406(b)(21)	-\$1.310	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$10.532	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.818	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.611	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.884	
Ecosystem Restoration	California Bay-Delta Restoration	\$2.201	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.010	
Lower San Joaquin fish screens	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Refuge water supply diversification	California Bay-Delta Restoration, P.L.108-361		\$0.233
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.291
Environmental Water Account		-\$3.296	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	-\$3.296	
Water Use Efficiency		\$15.335	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$1.639	
CVPIA, Water Conservation	W&RR	\$1.791	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.973	
Inland Empire Regional Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.985	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.687	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.367	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.473	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.026	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.060	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.003 \$1.038	
Development Project	TVVGISTS, FILLE AVI, LOWER COMMING REGION	φ1.036	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.293	
Water Transfers	VVGININ, Fille AVI, LOWER COMMAND NEGION	\$0.293	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-	\$0.000	
The Transition Colodinightouse	361	ψ0.000	

Bureau of Reclamation Fiscal Year 2008 (\$ in millions)¹

Program/Project Name	Details	Fun	ding
			Category B
Drinking Water Quality		\$4.423	\$2.956
Drainage Management Program	W&RR		\$1.343
San Joaquin Basin Action Plan	W&RR		\$0.042
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.941
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$0.630
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.174	ψ0.000
Project	361		
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-	\$4.249	
Sam seaquin ravor Saminy Management	361	ψ <u>.</u> 2.10	
Storage		\$12.044	
CVP, Yield Feasibility Investigation	W&RR	\$0.499	
Project Yield	RF, 3408(j)	751.55	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$3.163	
	361	4000	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-	\$2.372	
Carrocagain Myor Baoin Clady	361	Ψ2.07 2	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	-\$0.044	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-	\$2.468	
Cites reservoir	361	Ψ2.400	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-	\$3.586	
Chasta Emargement	361	ψ5.566	
In Delta Storage	California Bay-Delta Restoration, P.L.108-	\$0.000	
In Delia Glorage	361	ψ0.000	
Conveyance	301	\$4.859	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
,	361	40.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.000	
That is the control of the control o	361	40.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$1.815	
Tracy (correct) i amping i iam magaacii i regiam	Traint.	ψ1.010	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	-\$0.012	
DMC Intertie	W&RR	\$0.000	
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-	-\$0.005	
Dividential, Elo	361	ψ0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility	California Bay-Delta Restoration, P.L.108-	\$0.000	
Study	361	ψ0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.009	
Can Eale Lewpoint Fodelbility Clady	361	ψ1.000	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.020	
Trank's Tract I casionity Study	361	ψ1.020	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-	-\$0.001	
Through Delta Evaluation	361	-ψ0.001	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.973	
Treested attention in Casibility Study	361	φυ.973	
Delta Vision	California Bay-Delta Restoration, P.L.108-	\$0.000	
Delia Vision	361	φυ.υυυ	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-	\$0.060	
Count Della Improvement Flan Coolullation	361	φυ.υου	
South Dolta Improvement Dian		¢0,000	
South Delta Improvement Plan	W&RR	\$0.000	

Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$8.373	
Interagency Ecological Program (IEP)	W&RR	\$4.077	
Pelagic Organisms Decline	W&RR	\$0.984	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$0.781	
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such activities	\$0.045	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108- 361	\$2.486	
Oversight & Coordination		\$0.873	
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$0.873	
Coordination	361		
Total		\$59.278	\$6.772
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2009 (\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$33.251	\$3.700
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.025	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.700
Anadromous Fish Screen Program	W&RR	\$2.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.736	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.250	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.700	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Sacramento River Small Diversion Fish Screen	California Bay-Delta Restoration, P.L.108-	\$2.000	
	361		
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-	\$2.750	
	361		
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.500
Environmental Water Account		\$7.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$7.000	
'	361		
Water Use Efficiency		\$25.255	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$2.000	
	361		
CVPIA, Water Conservation	W&RR	\$1.917	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$4.125	
Program			
Bay Area Regional Water Recycling Program (BARWRP)	W&RR, Title XVI, Mid-Pacific Region	\$4.500	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$5.000	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$1.350	
Project	Wartt, Tillo XVI, Lower Goldrado Region	ψ1.000	
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$0.558	
Project	Warri, Tille XVI, Lower Colorado Region	ψ0.000	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR, Title XVI, Lower Colorado Region	\$1.163	
Development Project			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.692	
Inland Empire Utilities Agency	W&RR, Title XVI, Lower Colorado Region	\$3.000	
North Bay Water Reuse Project	W&RR, Title XVI, Mid-Pacific Region	\$0.250	
Water Transfers	,	\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-		

Bureau of Reclamation Fiscal Year 2009 (\$ in millions) ²

Program/Project Name	Details	Fun	ding
5 ,		Category A	Category B
Drinking Water Quality		\$7.000	\$3.391
Drainage Management Program	W&RR		\$1.500
San Joaquin Basin Action Plan	W&RR		\$0.341
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.000
Land Retirement	W&RR		\$0.050
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.000	
Project	361		
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$6.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	
Storage	301	\$6.753	
CVP, Yield Feasibility Investigation	W&RR	\$0.733	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$0.000	
	361		
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.330	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.200	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$2.720	
In Delta Storage	California Bay-Delta Restoration, P.L.108-	\$0.000	
	361	* * * * * * * * * * * * * * * * * * *	
Conveyance	California Day Dalta Dastavetian D.I. 400	\$10.677	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	361 W&RR	\$1.377	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.400	
Frank's Tract Feasibility Study	361 California Bay-Delta Restoration, P.L.108-	\$2.700	
Through Delta Evaluation	361 California Bay-Delta Restoration, P.L.108-	\$0.000	
Recirculation Feasibility Study	361 California Bay-Delta Restoration, P.L.108- 361	\$0.750	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Bay-Delta Conservation Plan EIS/EIR	California Bay-Delta Restoration, P.L.108-361	\$2.250	

Bureau of Reclamation Fiscal Year 2009 (\$ in millions) ²				
Program/Project Name Details Funding				
		Category A	Category B	
Science Program		\$12.015		
Interagency Ecological Program (IEP)	W&RR	\$5.300		
Pelagic Organisms Decline	W&RR	\$3.715		
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-	\$3.000		
Oversight & Coordination	361	\$2.000		
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$2.000		
Coordination	361			
Total		\$103.951	\$7.091	
² Likely Enacted		<u> </u>	<u> </u>	

Bureau of Reclamation Fiscal Year 2010 (\$ in millions) ³

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$23.540	\$3.708
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.540
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.190	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.368
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.100	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.600	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.600	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-	\$7.850	
	361		
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.800
Environmental Water Account		\$0.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$12.599	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.000	·
CVPIA, Water Conservation	W&RR	\$1.892	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.100	
Program	l	751155	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific Region	\$3.000	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.934	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$2.336	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.935	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.467	
Development Project	, ,	1	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.935	
Water Transfers		\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-361		

Bureau of Reclamation Fiscal Year 2010 (\$ in millions) ³

Program/Project Name	Details	Fun	dina
			Category B
Drinking Water Quality		\$5.000	\$2.706
Drainage Management Program	W&RR	,	\$1.350
San Joaquin Basin Action Plan	W&RR		\$0.356
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.000	*******
Project	361	75155	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-	\$4.250	
l	361	,	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-	\$0.750	
l regram to meet etamaarae (r rme)	361	ψοσσ	
Storage		\$4.500	
CVP, Yield Feasibility Investigation	W&RR	\$0.450	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$0.308	
	361	751555	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-	\$0.877	
I can coaquin turor baom craay	361	ψο.σ	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-	\$0.607	
Shoo resolven	361	φο.σσ.	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-	\$0.909	
Olasia Emargement	361	ψ0.505	
In Delta Storage	California Bay-Delta Restoration, P.L.108-	\$0.000	
III Bolia Giorago	361	ψ0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-	\$1.349	
Clorage Supplemental Feasibility	361	ψ1.5-3	
Conveyance		\$6.361	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
	361	•	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.011	
		·	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.250	
	, () ()	·	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.000	
, ,	361	·	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility	California Bay-Delta Restoration, P.L.108-	\$0.000	
Study	361	·	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.500	
l ' ' '	361	·	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.600	
' '	361	·	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-	\$0.000	
	361		
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.250	
	361	\$5.230	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-	\$0.250	
	361		

Bureau of Reclamation Fiscal Year 2010 (\$ in millions) ³				
Program/Project Name	Details	Funding		
		Category A	Category B	
South Delta Improvement Plan	W&RR	\$0.000		
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.500		
Science Program		\$9.550		
Interagency Ecological Program (IEP)	W&RR	\$4.000		
Pelagic Organisms Decline	W&RR	\$2.550		
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000		
Oversight & Coordination		\$2.000		
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$2.000		

361

\$63.550

\$6.414

³ President's Budget

Coordination

Total

Bureau of Reclamation Fiscal Year 2011 (\$ in millions) ³

Program/Project Name	Details	Funding	
-		Category A	Category B
Ecosystem Restoration		\$74.470	\$4.552
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.251	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.569
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.070	
Other CVP Impacts	RF, 3406(b)(1)other	, , , , ,	\$1.700
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.712	ψσσ
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.700	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-	\$6.500	
Bay Bolla Golloof Valion Flair	361	ψο.σσσ	
Red Bluff Diversion Dam, Fish Passage	W&RR	\$39.937	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	ψυσ.συν	\$1.283
Environmental Water Account	[N1 , 2400(b)(10)	\$0.000	ψ1.203
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$0.000	
Water Addictions and Fewer	361	ψο.σσσ	
Water Use Efficiency		\$18.402	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$6.285	-
•	361		
CVPIA, Water Conservation	W&RR	\$2.291	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.242	
Program		·	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific Region	\$1.215	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$4.969	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$1.400	
Project	_		
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$1.000	
Development Project			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.000	
Water Transfers		\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-		
	361		

Bureau of Reclamation Fiscal Year 2011 (\$ in millions) ³

Program/Project Name Details Funding			dina
Frogram/Froject Name	Details	Category A	Category B
Drinking Water Quality		\$5.000	\$8.477
Drainage Management Program	W&RR	Ψ5.000	\$7.377
San Joaquin Basin Action Plan	W&RR		\$0.350
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.200
Land Retirement	W&RR		\$0.200
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.000	φ0.500
Project	361		
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	
Storage		\$5.448	
CVP, Yield Feasibility Investigation	W&RR	\$0.448	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.152	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-	\$1.528	
Sites Reservoir	California Bay-Delta Restoration, P.L.108- 361	\$1.100	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$1.220	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$5.551	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	361 W&RR	\$2.051	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
DMC Intertie	California Bay-Delta Restoration, P.L.108-361	\$3.300	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.100	
Frank's Tract Feasibility Study	361 California Bay-Delta Restoration, P.L.108- 361	\$0.100	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	

Bureau of Reclamation
Fiscal Year 2011
(\$ in millions) ³

Program/Project Name	Details	Funding	
		Category A	Category B
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Science Program		\$16.312	
Interagency Ecological Program (IEP)	W&RR	\$5.961	
Pelagic Organisms Decline	W&RR	\$1.851	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$4.500	
Two-Gates Fish Demonstration Plan	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Oversight & Coordination		\$2.000	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Total		\$127.183	\$13.029
³ President's Budget			

Army Corps of Engineers Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$4.210
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.100
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.060
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.520
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.290
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.625
Pine Flat Turbine Bypass (1135)			\$0.168
Pine Flat F&W			\$0.199
Prospect Island (1135)			\$0.095
Putah Creek South Fork (1135)			\$0.315
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.763
Sacramento River Watershed (503)			\$0.108
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			# 0.00=
Upper Sacramento River, Murphy Slough (1135)			\$0.295
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			Φο ο=ο
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.250
Yolo Basin Wetlands (Davis Site)(1135)		#0.000	\$0.422
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			

Army Corps of Engineers
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.000	\$0.882
Sacramento-San Joaquin Delta: Special Study			\$0.882
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management		\$0.000	\$95.594
Guadalupe River			\$1.844
Los Angeles County Drainage Area			\$16.941
Napa River Flood Control Project			\$1.161
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.793
Santa Ana River Mainstem			\$70.916
Coyote and Berryessa Creeks			\$0.939
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$100.686
¹ Actual Allocations			

Army Corps of Engineers Fiscal Year 1999 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
· ·			Category B
Ecosystem Restoration			\$3.435
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.125
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.040
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.075
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.105
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.122
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.200
Pine Flat F&W			\$0.125
Prospect Island (1135)			\$0.391
Putah Creek South Fork (1135)			\$0.326
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.750
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.910
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			

Army Corps of Engineers
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
-		Category A	Category B
Levees		\$0.000	\$0.040
Sacramento-San Joaquin Delta: Special Study			\$0.040
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage			\$0.150
Stockton Metro (Farmington)			\$0.150
Oversight & Coordination		\$0.922	\$0.000
CALFED Coordination Activities		\$0.922	
Integrated Regional Water Management		\$0.000	\$98.794
Guadalupe River			\$6.509
Los Angeles County Drainage Area			\$50.744
Napa River Flood Control Project			\$1.294
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$2.740
Santa Ana River Mainstem			\$37.507
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			ļ
Total		\$0.922	\$102.419
¹ Actual Allocations			

Army Corps of Engineers Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
,			Category B
Ecosystem Restoration		\$0.000	\$9.921
Cache Creek (Gravel Pit) (206)			\$0.005
Cherokee Canal, Oroville (1135)			\$0.055
City of Folsom (503)			\$0.012
Clear Lake (206)			\$0.001
Clear Lake Basin (503)			\$0.275
Clover Creek, Redding (206)			\$0.051
Cosumnes & Mokelumne Rivers			\$0.025
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.538
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.199
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.071
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.025
Pine Flat Turbine Bypass (1135)			\$0.240
Pine Flat F&W			\$0.107
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.083
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$8.046
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.115
Wildcat & San Pablo Creeks (1135)			\$0.073
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			

Army Corps of Engineers
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special			
Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.300
Stockton Metro (Farmington)			\$0.300
Oversight & Coordination		\$0.494	\$0.000
CALFED Coordination Activities		\$0.494	
Integrated Regional Water Management		\$0.000	\$83.071
Guadalupe River			\$4.194
Los Angeles County Drainage Area			\$35.475
Napa River Flood Control Project			\$2.152
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			\$0.012
Sac-SJ Comprehensive			\$3.150
Santa Ana River Mainstem			\$37.788
Coyote and Berryessa Creeks			\$0.300
NCS, Fairfield/Cordelia Marsh			
Total		\$0.494	\$93.292
¹ Actual Allocations			

Army Corps of Engineers Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
	Category A	Category B	
Ecosystem Restoration		\$0.748	\$7.983
Cache Creek (Gravel Pit) (206) Cherokee Canal, Oroville (1135) City of Folsom (503) Clear Lake (206) Clear Lake Basin (503)			\$0.059 -\$0.005 \$0.011 -\$0.008
Clover Creek, Redding (206) Cosumnes & Mokelumne Rivers Delta Science Center (206) Hamilton Airfield Wetland Restoration Mormon Channel/Stockton (1135) Napa River, Salt Marsh Restoration NCS, Middle Creek, Northern California Streams:		-\$0.002	\$0.002 \$2.176 \$0.031 \$0.403 \$0.274
Lower Sacramento R. Riparian Reveg. Pacific Flyway Center (206) Penn Mine (206) Pine Flat Turbine Bypass (1135) Pine Flat F&W Prospect Island (1135) Putah Creek South Fork (1135)		\$0.750	\$0.009 \$0.035 \$0.065 \$0.365 \$0.153
Regional Conservation Conjunctive Use Project (502) Sacramento River Flood Control Prj (GCID) Sacramento River Watershed (503) Sacramento-San Joaquin Delta: Little Holland Tract Santa Clara Basin (206) Sonoma Baylands Wetlands Restoration			\$3.361 \$0.120
Suisun Marsh Turtle Bay Museum (206)			\$0.065 \$0.057
Upper Sacramento River, Murphy Slough (1135) Wildcat & San Pablo Creeks (1135) Woodson Bridge (1135) Yolo Basin Wetlands (aka Vic Fazio Area) Yolo Basin Wetlands (Davis Site)(1135)			\$0.750 \$0.020
Watershed		\$0.000	\$0.340
Napa Valley Watershed Management			\$0.050
San Pablo Bay Watershed			\$0.290

Army Corps of Engineers Fiscal Year 2001 (\$ in millions) 1

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Program/Project Name	Details	Funding	
		Category A	Category B
Levees		-\$0.028	\$0.000
Sacramento-San Joaquin Delta: Special Study		-\$0.028	
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.075
Stockton Metro (Farmington)			\$0.075
Oversight & Coordination		\$0.169	\$0.000
CALFED Coordination Activities		\$0.169	
Integrated Regional Water Management		\$0.000	\$44.905
Guadalupe River			\$5.866
Los Angeles County Drainage Area			\$14.422
Napa River Flood Control Project			\$2.192
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			-\$0.010
Sac-SJ Comprehensive			\$3.544
Santa Ana River Mainstem			\$18.293
Coyote and Berryessa Creeks			\$0.598
NCS, Fairfield/Cordelia Marsh			
Total		\$0.889	\$53.303
¹ Actual Allocations			

Army Corps of Engineers Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		-\$0.343	\$11.914
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.287
City of Folsom (503)			
Clear Lake (206)			-\$0.001
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.042	
Delta Science Center (206)			\$0.001
Hamilton Airfield Wetland Restoration			\$2.781
Mormon Channel/Stockton (1135)			\$0.005
Napa River, Salt Marsh Restoration			\$0.705
NCS, Middle Creek,			\$0.189
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.023
Pacific Flyway Center (206)			\$0.161
Penn Mine (206)			\$4.100
Pine Flat Turbine Bypass (1135)			\$2.535
Pine Flat F&W			\$0.102
Prospect Island (1135)		-\$0.385	
Putah Creek South Fork (1135)			\$0.032
Regional Conservation Conjunctive Use Project			
(502)			\$0.175
Sacramento River Flood Control Prj (GCID)			\$0.424
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			-\$0.008
Suisun Marsh			
Turtle Bay Museum (206)			\$0.222
Upper Sacramento River, Murphy Slough (1135)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.193
Woodson Bridge (1135)			\$0.001
Yolo Basin Wetlands (aka Vic Fazio Area)			-\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.497
Napa Valley Watershed Management			\$0.267
San Pablo Bay Watershed			\$0.230

Army Corps of Engineers
Fiscal Year 2002
(\$ in millions) ¹

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Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.005	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.005	
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.238	\$0.000
CALFED Coordination Activities		\$0.238	
Integrated Regional Water Management		\$0.000	\$45.916
Guadalupe River			\$12.651
Los Angeles County Drainage Area			\$4.341
Napa River Flood Control Project			\$7.456
Wildcat and San Pablo Creeks (GI)			\$0.020
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.579
Santa Ana River Mainstem			\$17.145
Coyote and Berryessa Creeks			\$0.724
NCS, Fairfield/Cordelia Marsh			
Total		-\$0.100	\$58.327
¹ Actual Allocations		·	·

Army Corps of Engineers Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
	Category A	Category A	Category B
Ecosystem Restoration		\$0.044	\$8.683
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.045
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.035	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$2.814
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.612
NCS, Middle Creek,			\$0.024
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.050
Pacific Flyway Center (206)			\$0.124
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$1.222
Pine Flat F&W			
Prospect Island (1135)		\$0.009	
Putah Creek South Fork (1135)			\$0.025
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$3.248
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			
Little Holland Tract			\$0.015
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			\$0.40
Turtle Bay Museum (206)			\$0.135
Upper Sacramento River, Murphy Slough (1135)			\$0.020
Wildcat & San Pablo Creeks (1135)			\$0.150
Woodson Bridge (1135)			\$0.066
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			\$0.010
Watershed		\$0.000	\$0.263
Napa Valley Watershed Management			\$0.149
San Pablo Bay Watershed			\$0.114

Army Corps of Engineers Fiscal Year 2003 (\$ in millions) 1

•	•		
Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.268	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.268	
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.075	\$0.000
CALFED Coordination Activities		\$0.075	
Integrated Regional Water Management		\$0.000	\$48.494
Guadalupe River			\$20.000
Los Angeles County Drainage Area			\$0.631
Napa River Flood Control Project			\$8.900
Wildcat and San Pablo Creeks (GI)			\$0.080
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.574
Santa Ana River Mainstem			\$16.994
Coyote and Berryessa Creeks			\$0.315
NCS, Fairfield/Cordelia Marsh			
Total		\$0.387	\$57.440
1 Actual Allocations			·

Army Corps of Engineers Fiscal Year 2004 (\$ in millions) 1

Program/Project Name	Details	Fun	
-		Category A	Category B
Ecosystem Restoration		\$0.000	\$5.307
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.003
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.000	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$1.818
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.340
NCS, Middle Creek,			\$0.046
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.030
Pacific Flyway Center (206)			\$0.107
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.063
Pine Flat F&W			\$0.007
Prospect Island (1135)			# 0.00 7
Putah Creek South Fork (1135)			\$0.007
Regional Conservation Conjunctive Use Project			#4 700
(502)			\$1.738
Sacramento River Flood Control Prj (GCID)			\$0.700
Sacramento River Watershed (503)			\$0.001
Sacramento-San Joaquin Delta: Little Holland Tract			
Sand Cove (1135)			\$0.010
Santa Clara Basin (206)			\$0.010
Suisun Marsh			
Turtle Bay Museum (206)			\$0.060
Turtie Bay Museum (200)			φ0.000
Upper Sacramento River, Murphy Slough (1135)			\$0.003
White Slough Water Pollution Control Facility			ψ0.000
(206)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			\$0.093
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.005
Yolo Basin Wetlands (Davis Site)(1135)			\$5.530
Watershed		\$0.000	\$0.180
Napa Valley Watershed Management			\$0.125
San Pablo Bay Watershed			\$0.055

Army Corps of Engineers Fiscal Year 2004 (\$ in millions) 1

Program/Project Name	Details	Fund	ding
-		Category A	Category B
Levees		\$0.118	\$0.115
Sacramento-San Joaquin Delta: Special Study			\$0.115
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Islands		\$0.077	
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.041	
Storage		\$0.000	\$0.729
Stockton Metro (Farmington)			\$0.729
Science		\$0.026	\$0.000
Interagency Ecological Program		\$0.026	
Oversight & Coordination		\$0.106	\$0.000
CALFED Coordination Activities		\$0.106	
Integrated Regional Water Management		\$0.000	\$66.063
Guadalupe River			\$27.500
Los Angeles County Drainage Area			\$0.235
Napa River Flood Control Project			\$13.234
Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG)			\$0.000
Sac-SJ Comprehensive			\$1.134
Santa Ana River Mainstem			\$23.833
Coyote and Berryessa Creeks NCS, Fairfield/Cordelia Marsh			\$0.127
Total		\$0.250	\$72.394
¹ Actual Allocations			

Army Corps of Engineers Fiscal Year 2005 (\$ in millions) 2

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.448
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.250
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			\$0.000
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			\$0.002
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.067
Regional Conservation Conjunctive Use Project			
(502)			\$6.554
Sacramento River Flood Control Prj (GCID)			\$0.500
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.763
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.312
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.600
Napa Valley Watershed Management			\$0.200
San Pablo Bay Watershed			\$0.400

Army Corps of Engineers Fiscal Year 2005 (\$ in millions) 2

Program/Project Name	Details	Fundir	ding
	Cate	gory A	Category B
Levees		\$0.122	\$0.000
Sacramento-San Joaquin Delta: Special Study			\$0.000
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island		\$0.089	
Sacramento-San Joaquin Delta: Delta Islands and		\$0.033	
Levees			
Storage		\$0.000	\$0.459
Stockton Metro (Farmington)			\$0.459
Science		\$0.073	\$0.000
Interagency Ecological Program		\$0.073	
Oversight & Coordination		\$0.197	\$0.000
CALFED Coordination Activities		\$0.197	
Integrated Regional Water Management		\$0.000	\$42.407
Guadalupe River			\$7.230
Los Angeles County Drainage Area			\$0.125
Napa River Flood Control Project			\$11.964
Wildcat and San Pablo Creeks (GI)			\$0.100
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.365
SJRB, Lower San Joaquin, CA			\$0.064
SJRB, USACE Reservoir Operation			\$0.036
Santa Ana River Mainstem			\$22.156
Coyote and Berryessa Creeks			\$0.367
NCS, Fairfield/Cordelia Marsh			
Total		\$0.392	\$51.914
² Enacted			

Army Corps of Engineers Fiscal Year 2006 (\$ in millions) 3

Program/Project Name	Details	Fun	ding
			Category B
Ecosystem Restoration		\$0.000	
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New		\$0.000
	Not used, see CALFED Levee Stability		
CALFED (HR 2828)	below		\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		\$0.148
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$8.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.500
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.008
Regional Conservation Conjunctive Use Project			
(502)			\$5.940
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.065
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.090
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			\$0.187

Army Corps of Engineers Fiscal Year 2006 (\$ in millions) 3

Program/Project Name	Details	Fun	ding
		Category A	Category B
Watershed		\$0.000	\$0.800
Napa Valley Watershed Management			\$0.500
San Pablo Bay Watershed			\$0.300
Levees		\$0.495	\$0.082
Sacramento-San Joaquin Delta: Special Study			\$0.049
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and			\$0.033
Levees			
CALFED Levee Stability		\$0.495	
Storage		\$0.000	\$0.003
Stockton Metro (Farmington)			\$0.003
Science		\$0.034	\$0.000
Interagency Ecological Program		\$0.034	
Oversight & Coordination		\$0.093	\$0.000
CALFED Coordination Activities		\$0.093	
Integrated Regional Water Management		\$0.000	\$74.843
Guadalupe River			\$5.489
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project			\$11.880
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.000
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem			\$57.103
Coyote and Berryessa Creeks			\$0.371
NCS, Fairfield/Cordelia Marsh			
Total		\$0.622	\$90.666
³ President's Budget			

Army Corps of Engineers Fiscal Year 2007 (\$ in millions) 3

Program/Project Name	Details	Fun	ding
			Category B
Ecosystem Restoration			\$12.329
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$10.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.030
NCS, Middle Creek,			\$0.010
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.010
Regional Conservation Conjunctive Use Project			·
(502)			\$2.179
Sacramento River Flood Control Prj (GCID)			\$0.100
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			

Army Corps of Engineers Fiscal Year 2007 (\$ in millions) 3

(+			
Program/Project Name	Details	Funding	
		Category A	Category B
Watershed			\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.400	\$0.800
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and			\$0.800
Levees			
CALFED Levee Stability		\$0.400	_
Storage			\$0.000
Stockton Metro (Farmington)			
Science			\$0.034
Interagency Ecological Program			\$0.034
Oversight & Coordination			\$0.094
CALFED Coordination Activities			\$0.094
Integrated Regional Water Management			\$73.780
Guadalupe River			\$5.600
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			#44.000
Napa River Flood Control Project			\$14.000
Wildcat and San Pable Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, LISACE Baser wir Operation			
SJRB, USACE Reservoir Operation Santa Ana River Mainstem			\$54.080
Coyote and Berryessa Creeks			\$54.060 \$0.100
NCS, Fairfield/Cordelia Marsh			φυ. 100
Total		\$0.400	\$87.037
		Ψ 0.400	φ01.031
³ Assumed FY07 amount matches FY07 Budget sub	MISSION		

Army Corps of Engineers Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$9.770
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$8.512
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.000
Middle Creek			\$0.228
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$1.030
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			ļ
Yolo Basin Wetlands (Davis Site)(1135)		_	
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			

Army Corps of Engineers Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$4.920	
Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and Levees CALFED Levee Stability		\$4.920	\$0.859
Storage		\$0.000	
Stockton Metro (Farmington)		ψ0.000	\$1.100
Science		\$0.000	\$0.000
Interagency Ecological Program		ψο.οσο	\$0.000
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities		·	\$0.000
Integrated Regional Water Management		\$0.000	\$34.547
Guadalupe River Los Angeles County Drainage Area (Stormwater Mgmt Plan)			\$1.783
Napa River Flood Control Project Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG) Sac-SJ Comprehensive			\$10.824
SJRB, Lower San Joaquin, CA SJRB, USACE Reservoir Operation			\$0.129
Santa Ana River Mainstem			\$20.664
Coyote and Berryessa Creeks NCS, Fairfield/Cordelia Marsh			\$1.147
Total		\$4.920	\$46.276

Army Corps of Engineers Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$4.785	\$14.191
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)		\$4.785	
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$14.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
Middle Creek			\$0.191
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.119
Napa Valley Watershed Management			
San Pablo Bay Watershed			\$0.119

Army Corps of Engineers Fiscal Year 2009 (\$ in millions)

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Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.000	\$0.478
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and			\$0.478
Levees		40.000	40
Storage		\$0.000	\$0.787
Stockton Metro (Farmington)			\$0.287
Sacramento River Flood Control Prj GRR		40.000	\$0.500
Science		\$0.000	\$0.000
Interagency Ecological Program		40.000	40.400
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities		40.000	\$0.100
Integrated Regional Water Management		\$0.000	\$26.075
Guadalupe River			
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			040 507
Napa River Flood Control Project Wildcat and San Pablo Creeks (GI)			\$10.527
Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			¢ 0.056
SJRB, Lower San Joaquin, CA			\$0.956 \$0.454
SJRB, Lower San Joaquin, CA SJRB, USACE Reservoir Operation			φυ.434
Santa Ana River Mainstem			\$14.000
Coyote and Berryessa Creeks			\$0.138
NCS, Fairfield/Cordelia Marsh			ψ0.130
Total		\$4.785	\$41.750
10441		ψ4.703	Ψ-1.730

Army Corps of Engineers Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$18.500	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$17.900	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)		\$0.600	
Sacramento River Flood Control Prj GRR			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	
Napa Valley Watershed Management			
San Pablo Bay Watershed			

Army Corps of Engineers Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.968	\$0.000
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and		\$0.968	
Levees			
Storage			
Stockton Metro (Farmington)			
Science			
Interagency Ecological Program			
Oversight & Coordination		\$0.960	\$0.000
CALFED Coordination Activities		\$0.960	
Integrated Regional Water Management		\$59.550	
Guadalupe River			
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project		\$39.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation		#40.400	
Santa Ana River Mainstem		\$19.100	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh		470.67	A0.555
Total		\$79.978	\$0.000

Army Corps of Engineers Fiscal Year 2011 (\$ in millions)

Program/Project Name	Details	Fund	ding
			Category B
Ecosystem Restoration		\$0.000	\$32.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$20.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$12.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Flood Control Prj GRR			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.000

Army Corps of Engineers Fiscal Year 2011 (\$ in millions)

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Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.000	\$0.468
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and			\$0.468
Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			\$0.000
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities			\$0.100
Integrated Regional Water Management		\$0.000	\$25.500
Guadalupe River			\$0.000
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project			\$0.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem			\$25.000
Coyote and Berryessa Creeks			\$0.500
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$58.068

USDA Natural Resources Conservation Service				
Fiscal Year 1998				
(\$ in millions) ¹				
Project Name	Details			

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.		
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		
Water Use Efficiency		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		
Watershed	, ,	\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		-
Total		\$0.000	\$0.000
Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved			

USDA Natural Resources Conservation Service
Fiscal Year 1999
(\$ in millions) 1

Drawam/Draigat Nama Dataila Funding			
Program/Project Name Details	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.093
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP		\$2.093
	goals.		
Wetland Reserve Program (WRP)	Projects include permanent easements, 10		\$11.000
	year restoration agreements, and 30 year		
	easements funded within CALFED		
	geographic area. Includes program		
	administration for WRP		
Water Use Efficiency			\$0.665
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$0.665
	funded that complement Water Use		
	Efficiency goals		
Watershed			\$0.785
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within		\$0.785
	CALFED geographic area		
Total			\$14.543
¹ Obligations, program administration for WRP, and	direct cost share fund to EQIP program parti	cipants in app	roved

USDA Natural Resources Conservation Service Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$9.450
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.		\$1.950
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$7.500
Water Use Efficiency			\$2.675
Conservation Operations	Technical Assistance		\$2.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.675
Watershed			\$0.720
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.720
Total			\$12.845
¹ Obligations, program administration for WRP, and	l direct cost share fund to EQIP program parti	cipants in app	roved

USDA Natural Resources Conservation Service
Fiscal Year 2001
(\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.020
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP		\$2.275
	goals.		
Wetland Reserve Program (WRP)	Projects include permanent easements, 10		\$12.745
	year restoration agreements, and 30 year		
	easements funded within CALFED		
	geographic area. Includes program		
	administration for WRP		
Water Use Efficiency		\$0.000	\$0.815
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$0.815
	funded that complement Water Use		
	Efficiency goals		
Watershed		\$0.000	\$1.110
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within		\$1.110
	CALFED geographic area		
Total		\$0.000	\$16.945
¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved			

USDA Natural Resources Conservation Service
Fiscal Year 2002
(\$ in millions) 1

Details	Funding		
	Category A	Category B	
	\$0.000	\$34.660	
Projects funded that complement		\$4.904	
agricultural Working Landscapes goals.			
Projects include permanent easements, 10		\$29.756	
year restoration agreements, and 30 year			
easements funded within CALFED			
geographic area. Includes program			
administration for WRP			
	\$0.000	\$2.483	
Irrigation Water Management Projects		\$2.483	
funded that complement WUE goals			
	\$0.000	\$1.935	
Multiple purpose watershed projects within		\$1.935	
CALFED geographic area			
	\$0.000	\$39.078	
¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved			
	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP Irrigation Water Management Projects funded that complement WUE goals Multiple purpose watershed projects within CALFED geographic area	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP Solution Irrigation Water Management Projects funded that complement WUE goals Multiple purpose watershed projects within CALFED geographic area \$0.000	

USDA Natural Resources Conservation Service
Fiscal Year 2003
(\$ in millions) 1

	,	ı	
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.592
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 25 counties		\$16.912
Wetland Reserve Program (WRP)	Easements and Restoration Contracts in 18 counties		\$16.680
Water Use Efficiency		\$0.000	\$5.406
Environmental Quality Incentives Program (EQIP)	EQIP GSWC Contracts in 20 counties		\$5.406
Ground and Surface Water Conservation			
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas, program participants signup by conservation practice in each county.		
Total		\$0.000	\$38.998
Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for			

USDA Natural Resources Conservation Service
Fiscal Year 2004
(\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$39.871
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 32 counties		\$28.552
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties		\$11.319
Water Use Efficiency		\$0.000	\$8.874
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 21 counties		\$8.874
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$48.745
¹ Obligations within CALFED geographic area for EG	QIP and WRP, obligations includes both geogr	aphic and solu	ıtion area for

USDA Natural Resources Conservation Service
Fiscal Year 2005
(\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$27.379
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 32 counties.		\$21.991
Wetland Reserve Program (WRP)	WRP contracts in six counties		\$5.388
Water Use Efficiency		\$0.000	\$9.014
Environmental Quality Incentives Program (EQIP)	252 EQIP contracts in 17 counties.		\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$36.393
¹ Obligations within CALFED geographic area for E	QIP and WRP, obligations includes both geo	graphic and so	lution area for

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$26.269
Environmental Quality Incentives Program (EQIP)	129 contracts in 15 counties		\$20.068
Wetland Reserve Program (WRP)	Estimated based on 2006 final obligations.		\$6.201
Water Use Efficiency		\$0.000	\$8.366
Environmental Quality Incentives Program (EQIP)	262 contracts in 18 counties.		\$8.366
Watershed		\$0.000	
Environmental Quality Incentives Program (EQIP)	New rules and allocation process		
	eliminated Geographic Priority Areas.		
Total	·	\$0.000	\$34.635
¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for			

USDA Natural Resources Conservation Service Fiscal Year 2007 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$18.726
Environmental Quality Incentives Program (EQIP)	228 contracts on 151,138 acres in 24 counties.		\$9.876
Wetland Reserve Program (WRP)	26 restoration and/or easement contracts on 2,895 acres in 8 counties.		\$8.850
Water Use Efficiency		\$0.000	\$8.132
Environmental Quality Incentives Program (EQIP)	EQIP GSWC 178 contracts on 14,750 acres in 5 counties.		\$8.132
Watershed		\$0.000	
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total	•	\$0.000	\$26.858

USDA Natural Resources Conservation Service Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.712
Environmental Quality Incentives Program (EQIP)	213 contracts on 479,433 acres in 26		\$11.222
	counties.		
Wetland Reserve Program (WRP)	8 restoration and/or easement contracts on		\$4.490
•	1673.5 acres in 4 counties.		
Water Use Efficiency		\$0.000	\$25.188
Environmental Quality Incentives Program (EQIP)	EQIP regular and GSWC 518 contracts on		\$25.188
	83,031 acres in 25 counties.		
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process		
	eliminated Geographic Priority Areas.		
Total		\$0.000	\$40.900

USDA Natural Resources Conservation Service Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.		\$10.000
Wetland Reserve Program (WRP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Water Use Efficiency		\$0.000	\$8.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$26.000

USDA Natural Resources Conservation Service Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.500
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$10.000
Wetland Reserve Program (WRP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$3.500
Water Use Efficiency		\$0.000	\$8.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2008 final estimates and 2009 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$8.000
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.	\$0.000	\$0.000
Total		\$0.000	\$21.500

USDA Natural Resources Conservation Service Fiscal Year 2011 (\$ in millions) 1

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$28.200
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$15.500
Wetland Reserve Program (WRP)	Estimated based on 2009 final allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$2.400
² Agricultural Water Enhancement Program (AWEP) benefiting water quality	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$8.400
³ Cooperative Conservation Partnership Initiative (CCPI)	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$1.900
Water Use Efficiency		\$0.000	\$21.800
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$15.500
 Agricultural Water Enhancement Program (AWEP) benefiting water quantity 	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$6.300
5/ Watershed		\$0.000	\$0.000
		\$0.000	\$0.000
Total		\$0.000	\$50.000
¹ The 2008 Farm Bill provided substantial increases in funding allocations, funding in Category E			ordingly.

NOAA Fisheries Fiscal Year 1998 (\$ in millions) ¹				
Details		Funding		
	Category A	Category B		
	\$0.100	\$0.100		
Base Funding	\$0.100			
Base Funding		\$0.100		
	\$0.000	\$0.000		
Base Funding	\$0.000			
	\$0.000	\$0.000		
	Fiscal Year 1998 (\$ in millions) 1 Details Base Funding Base Funding	Fiscal Year 1998 (\$ in millions) 1 Details Fun Category A \$0.100 Base Funding Base Funding \$0.000		

Base Funding

Base Funding

\$0.000

\$0.100

\$0.100

\$0.200

\$0.000

\$0.100

Estimated Obligations

Total

Interagency Ecological Program

Oversight & Coordination

General Oversight and Coordination

NOAA Fisheries Fiscal Year 1999 (\$ in millions) ¹				
Program/Project Name Details Funding				
		Category A	Category B	
Ecosystem Restoration		\$0.100	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.100		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.000	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.000		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.100	\$0.000	
General Oversight and Coordination	Base Funding	\$0.100		
		A0.0==	40.400	

\$0.100

\$0.275

¹ Estimated Obligations

Total

N	IOAA Fisheries		
F	iscal Year 2000		
(\$ in millions) ¹		
•	Details		
		•	(

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.350	\$0.100
¹ Estimated Obligations			

NOAA Fisheries Fiscal Year 2001 (\$ in millions) ¹				
Program/Project Name Details I			unding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.075	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.075		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.450	\$0.100	

¹ Estimated Obligations

NOAA Fisheries Fiscal Year 2002 (\$ in millions) ¹				
Program/Project Name Details			unding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.100	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.100		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.475	\$0.100	

¹ Estimated Obligations

NOAA Fisheries
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
¹ Estimated Obligations				

NOAA Fisheries
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Program/Project Name Details		Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
¹ Estimated Obligations				

NOAA Fisheries Fiscal Year 2005 (\$ in millions) ²				
Program/Project Name Details Fundin				
,		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	

² Estimated Enacted

NOAA Fisheries		
Fiscal Year 2006		
(\$ in millions) 3		

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
³ Estimated President's Budget				

NOAA Fisheries
Fiscal Year 2007
(\$ in millions) ⁴

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.050	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Enginneering and Review	Base Funding		\$0.050	
Environmental Water Account		\$0.075	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.075		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.450	\$0.050	
⁴ Estimated Continuing Resolution				

NOAA Fisheries
Fiscal Year 2008
(\$ in millions)

Program/Project Name	Details	Fun	Funding	
-		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.075	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Engineering and Review	Base Funding		\$0.075	
Environmental Water Account		\$0.075	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.075		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.450	\$0.075	

NOAA Fisheries
Fiscal Year 2009
(\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.075	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Engineering and Review	Base Funding		\$0.075	
Environmental Water Account		\$0.075	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.075		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.450	\$0.075	

NOAA Fisheries
Fiscal Year 2010
(\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.075	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Engineering and Review	Base Funding		\$0.075	
Environmental Water Account		\$0.075	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.075		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.450	\$0.075	

NOAA Fisheries
Fiscal Year 2011
(\$ in millions)

Program/Project Name	Details	Fun	Funding	
•		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.075	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Engineering and Review	Base Funding		\$0.075	
Environmental Water Account	-			
Program Oversight and Coordination	Base Funding			
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$1.300	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Water Operations Oversight and Coordination	Base Funding	\$1.150		
Total		\$1.525	\$0.075	

U.S. Geological Survey
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$3.158	\$0.000	
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158		
Lead Scientist - Oversight				
Place-based study of SF Bay				
Toxics Substances Hydrology Program				
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)				
Sacramento Basin National Water Quality				
Assessment (NAWQA)				
Total		\$3.158		
¹ Obligation		·		

U.S. Geological Survey
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$3.158		
Interagency Ecological Program	From 2001 IEP workplan summary	\$3.158		
Lead Scientist - Oversight				
Place-based study of SF Bay				
Toxics Substances Hydrology Program				
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)				
Sacramento Basin National Water Quality				
Assessment (NAWQA)				
Total		\$3.158		
¹ Obligation		-		

U.S. Geological Survey
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$4.319		
Interagency Ecological Program	From 2001 IEP workplan summary	\$4.319		
Lead Scientist - Oversight				
Place-based study of SF Bay				
Toxics Substances Hydrology Program				
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)				
Sacramento Basin National Water Quality				
Assessment (NAWQA)				
Total		\$4.319		
¹ Obligation				

U.S. Geological Survey
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.555	\$3.811	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.773		
Place-based study of SF Bay			\$1.700	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.300	
Total		\$1.555	\$3.811	
¹ Obligation				

U.S. Geological Survey
Fiscal Year 2002
(\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.555	\$3.534	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.773		
Place-based study of SF Bay			\$1.423	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.300	
Total		\$1.555	\$3.534	
¹ Obligation				

U.S. Geological Survey
Fiscal Year 2003
(\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.493	\$3.417	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.770		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.306	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.300	
Total		\$1.493	\$3.417	
¹ Obligation		·		

U.S. Geological Survey
Fiscal Year 2004
(\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.345	\$3.542	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.290	
Toxics Substances Hydrology Program			\$0.148	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$1.689	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.415	
Total		\$1.345	\$3.542	
¹ Obligations		·	·	

U.S. Geological Survey
Fiscal Year 2005
(\$ in millions) ²

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.345	\$4.074	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.302	
Toxics Substances Hydrology Program			\$0.698	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$1.665	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.409	
Total		\$1.345	\$4.074	
² Enacted				

U.S. Geological Survey
Fiscal Year 2006
(\$ in millions) ³

Program/Project Name	Details	Fun	ding
		Category A	Category B
Science Program		\$1.128	\$4.049
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.416	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality			
Assessment (NAWQA)			\$1.448
Sacramento Basin National Water Quality			
Assessment (NAWQA)			\$0.743
Total		\$1.128	\$4.049
³ President's Budget			

U.S. Geological Survey Fiscal Year 2007 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.300	\$2.778	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.588		
Lead Scientist - Oversight		\$0.712		
Place-based study of SF Bay			\$1.283	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.780	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.215	
Total		\$1.300	\$2.778	

U.S. Geological Survey Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.233	\$2.496	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532		
Lead Scientist - Oversight		\$0.701		
Place-based study of SF Bay			\$1.237	
Toxics Substances Hydrology Program			\$0.492	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.584	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.183	
Total		\$1.233	\$2.496	

U.S. Geological Survey Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.233	\$2.496	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532		
Lead Scientist - Oversight		\$0.701		
Place-based study of SF Bay			\$1.237	
Toxics Substances Hydrology Program			\$0.492	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.584	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.183	
Total		\$1.233	\$2.496	

U.S. Geological Survey Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.233	\$2.496	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532		
Lead Scientist - Oversight		\$0.701		
Place-based study of SF Bay			\$1.237	
Toxics Substances Hydrology Program			\$0.492	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.584	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.183	
Total		\$1.233	\$2.496	

U.S. Geological Survey Fiscal Year 2011 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program				
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.490		
Lead Scientist - Oversight		\$0.740		
Place-based study of SF Bay			\$1.237	
Toxics Substances Hydrology Program			\$0.000	
Other Cooperative Studies			\$0.000	
Biological Resources Study Program			\$0.000	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.582	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.465	
Total		\$1.230	<u> </u>	

US Fish & Wildlife Service Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.754
ERP Administration			
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			
Fund			
Endangered Species Recovery Program Funds			\$0.219
Partners For Fish and Wildlife			\$0.259
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.187	
Interagency Ecological Program		\$0.187	
Science Administration		ļ	
Total		\$0.187	\$0.754
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 1999 (\$ in millions) 1

Program/Project Name	Details Fund	ding	
-		Category A	Category B
Ecosystem Restoration			\$0.963
ERP Administration			
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			\$0.000
Fund			
Endangered Species Recovery Program Funds			\$0.366
Partners For Fish and Wildlife			\$0.321
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.180	
Interagency Ecological Program		\$0.180	
Science Administration			
Total		\$0.180	\$0.963
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
-		Category A	Category B
Ecosystem Restoration		\$0.789	\$2.662
ERP Administration		\$0.789	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes HCP Land Acquisition Funds		\$0.905
Fund			
Endangered Species Recovery Program Funds			\$0.417
Partners For Fish and Wildlife			\$0.358
NAWCF grants			\$0.706
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.196	
Interagency Ecological Program		\$0.196	
Science Administration			
Total		\$0.985	\$2.662
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Funding	
-		Category A	Category B
Ecosystem Restoration		\$0.762	\$17.237
ERP Administration		\$0.762	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR		
CVPIA, Butte Creek restoration	and FWS.		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fun	Includes Recovery Land Acquisition Funds and HCP Land Acquisition Funds		\$4.862
Endangered Species Recovery Program Funds	and FICE Land Acquisition Funds		\$0.210
Partners For Fish and Wildlife			\$0.210
NAWCF grants			\$2.647
Central Valley Joint Venture			\$0.359
Land Acquisition			\$8.767
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	ψ0.000
Science Administration		\$5.201	
Total		\$0.993	\$17.237
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
-		Category A	Category B
Ecosystem Restoration		\$1.292	\$4.082
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations: co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		
Fund	and HCP Land Acquisitions Funds		\$0.990
Endangered Species Recovery Program Funds			\$0.315
Partners For Fish and Wildlife			\$0.485
NAWCF grants			\$1.000
Central Valley Joint Venture			\$0.417
Land Acquisition			\$0.876
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$4.082
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.292	\$9.666
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		#4.00 5
Fund	and HCP Land Acquisition Funds		\$4.325
Endangered Species Recovery Program Funds			\$0.390
Partners For Fish and Wildlife			\$0.252
NAWCF grants			\$2.969
Central Valley Joint Venture			\$0.435
Land Acquisition			\$1.295
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$9.666
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2004 (\$ in millions)¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$12.125
ERP Administration		\$1.271	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fun	Includes Recovery Land Acquisition		\$0.768
Endangered Species Recovery Program Funds	·		\$0.332
Partners For Fish and Wildlife			\$0.328
NAWCF grants			\$2.998
Central Valley Joint Venture			\$0.541
Land Acquisition			\$7.158
Science Program		\$0.288	\$0.000
Interagency Ecological Program		\$0.288	
Science Administration			
Total		\$1.559	\$12.125
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2005 (\$ in millions)²

Program/Project Name	Details	Fund	ding
•		Category A	Category B
Ecosystem Restoration		\$1.253	\$7.430
ERP Administration		\$1.253	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fur			\$1.296
	Costa Goldflieds, Solano County, also		
	includes Sacramento Prairie Veranal Pool		
-	project		# 0.04 =
Endangered Species Recovery Program Funds			\$0.015
Partners For Fish and Wildlife			\$0.307
NAWCF grants	Includes: San Joaquin Basin Wetlands		\$2.119
	(Merced Cty; \$50k): Three Rivers Ranch (Merced Cty; \$50k); Suisun Restoration		
	(Solano Cty; \$1m); Yolo Basin Wildlife Area		
	(\$1m); Willow Creek Wildlife Area (Glenn		
	Cty; \$19k)		
Central Valley Joint Venture	These dollares include administraiton,		\$0.481
Contrair Valley Contra Voltare	monitoring, planning, and outreach		φο. 10 1
Land Acquisition	This year, includes LWCF and MBCF		\$3.212
	dollars		Ψ0
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.484	\$7.430
² Enacted			

US Fish & Wildlife Service Fiscal Year 2006 (\$ in millions)³

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.166	\$9.389
ERP Administration		\$1.166	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			\$0.550
Fund			
Endangered Species Recovery Program Funds			\$0.180
Partners For Fish and Wildlife			\$0.784
NAWCF grants			\$3.000
Central Valley Joint Venture			\$0.495
Land Acquisition		4	\$4.380
Science Program		\$0.189	
Interagency Ecological Program		\$0.189	
Science Administration			
Total		\$1.355	\$9.389
³ Enacted			

US Fish & Wildlife Service Fiscal Year 2007 (\$ in millions)³

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.252	\$6.048
ERP Administration		\$1.252	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			\$0.018
Fund			
Endangered Species Recovery Program Funds			\$0.103
Partners For Fish and Wildlife			\$0.600
NAWCF grants			\$2.075
Central Valley Joint Venture			\$0.531
Land Acquisition		40.004	\$2.721
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.483	\$6.048
³ Estimate			

US Fish & Wildlife Service Fiscal Year 2008 (\$ in millions)¹

Program/Project Name	Details	Fund	ding
· · ·			Category B
Ecosystem Restoration		\$1.230	\$20.610
ERP Administration		\$1.230	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF) CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes \$6M to East Contra Costa Co.		\$7.239
Fund	(land acquisition), \$378,600 to Butte Co.,		ψ1.200
	\$199,800 to Fresno Co., \$360,690 to		
	Yuba/Sutter Co., and \$300,000 grant to		
	assist in development of a BDCP.		
Endangered Species Recovery Program Funds			\$0.424
Partners For Fish and Wildlife			\$2.921
NAWCF grants	Includes \$1M each for North San Joaquin		\$5.000
	Valley Wetland Habitat Project Phase III, Yolo and Delta Basins Wetland Restoration		
	and Enhancement Phase II, American and		
	Sutter Basins Wetlands Project, Grasslands		
	VI - Sno-bird Unit, and North Sacramento		
	Valley W		
Central Valley Joint Venture			\$0.600
Land Acquisition			\$4.426
Science Program		\$0.189	
Interagency Ecological Program		\$0.189	
Science Administration		A 4 4 4 5	400.010
Total		\$1.419	\$20.610
¹ President's Budget			

US Fish & Wildlife Service Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.230	
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competitively		TBD
Fund	awarded funds		
Endangered Species Recovery Program Funds	Unable to forecast these competitively		TBD
	awarded funds		
Partners For Fish and Wildlife	Unable to forecast these competitively		TBD
	awarded funds		
NAWCF grants	Unable to forecast these competitively		TBD
	awarded funds		
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		TBD
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$0.600

US Fish & Wildlife Service Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fund	ding
-		Category A	Category B
Ecosystem Restoration		\$1.230	\$0.600
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competitively		TBD
Fund	awarded funds		
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively		TBD
	awarded funds		
NAWCF grants	Unable to forecast these competitively		TBD
-	awarded funds		
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		TBD
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$0.600

US Fish & Wildlife Service Fiscal Year 2011 (\$ in millions)

Program/Project Name	Details	Funding	
-		Category A	Category B
Ecosystem Restoration		\$1.230	\$5.100
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competitively		
Fund	awarded funds		TBD
Endangered Species Recovery Program Funds	Unable to forecast these competitively		
	awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively		
	awarded funds		TBD
NAWCF grants	Unable to forecast these competitively		
	awarded funds		TBD
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		\$4.500
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$5.100

US Environmental Protection Agency Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.590
San Francisco Estuary Program	CWA Section 320		\$0.590
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$2.000
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.594
CWA Section 319 grants	Non-point source program		\$0.594
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.184
¹ Obligations			

US Environmental Protection Agency Fiscal Year 1999 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$2.072	
San Francisco Estuary Program CWA grants CWA SRF	CWA Section 320		\$0.372	
Sac River Watershed Program TSCA	CWA 104b (special appropriation)		\$1.700	
Water Use Efficiency				
CWA SRF	Water reclamation			
Watershed			\$0.957	
CWA Section 319 grants	Non-point source program		\$0.957	
Drinking Water Quality				
DW SRF				
Science		\$0.020		
Staff support to IEP		0.020		
Total		0.020	\$3.029	
¹ Obligations				

US Environmental Protection Agency Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$20.238	
San Francisco Estuary Program	CWA Section 320		\$0.341	
CWA grants			\$2.156	
CWA SRF			\$15.797	
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.500	
TSCA Section 28	DQAP		\$0.444	
Water Use Efficiency		\$35.000		
CWA SRF	Water reclamation	35.000		
Watershed			\$1.229	
CWA Section 319 grants	Non-point source program		\$1.229	
Drinking Water Quality			\$0.300	
DW SRF			\$0.300	
Science		\$0.020		
Staff support to IEP		0.020		
Desalination			\$0.475	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.475	
Total		35.020	\$22.242	
¹ Obligations				

US Environmental Protection Agency Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
•		Category A	Category B	
Ecosystem Restoration		\$0.000	\$14.839	
San Francisco Estuary Program	CWA Section 320		\$0.350	
CWA grants			\$1.755	
CWA SRF			\$11.658	
Sac River Watershed Program	CWA 104b (special appropriation)		\$0.900	
TSCA			\$0.176	
Water Use Efficiency		\$0.000	\$0.000	
CWA SRF	Water reclamation			
Watershed		\$0.000	\$0.797	
CWA Section 319 grants	Non-point source program		\$0.797	
Drinking Water Quality		\$0.000	\$35.880	
DW SRF			\$35.880	
Science		\$0.020	\$0.000	
Staff support to IEP		0.020		
Desalination		\$0.000	\$1.839	
Metropolitan Water District	CWA 104b (special appropriation)		\$1.839	
Total		0.020	\$53.355	
¹ Obligations				

US Environmental Protection Agency Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Funding	
-		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.638
San Francisco Estuary Program	CWA Section 320		\$0.510
CWA grants			\$0.750
CWA SRF			\$6.202
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.500
TSCA			\$0.176
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$18.200
CWA SRF			\$18.200
Watershed		\$0.000	\$1.072
CWA Section 319 grants	Non-point source program		\$1.072
DW SRF		\$0.000	\$25.854
DW SRF			\$25.854
Staff support to IEP		\$0.020	\$0.000
Staff suppport for IEP		0.020	
Desalination		\$0.000	\$0.471
Metropolitan Water District	CWA 104b (special appropriation)		\$0.471
Total		0.020	\$54.235
¹ Obligations		·	-

US Environmental Protection Agency Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
-		Category A	Category B	
Ecosystem Restoration		\$0.000	\$1.988	
CWA grants			\$0.791	
San Francisco National Estuary Program	Clean Water Act Section 320		\$0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.270	
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.420	
Watershed		\$0.000	\$1.111	
CWA Section 319 grants	Non-point source program		\$1.111	
Water Use Efficiency		\$0.000	\$0.000	
CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$17.120	
Safe Drinking Water District DW Treatment			\$16.400	
DW SRF	CWA 104b (special appropriation)		\$0.720	
Science Program		\$0.040	\$0.000	
Staff support to IEP		\$0.040		
Desalination		\$0.000	\$0.434	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.434	
Total		\$0.040	\$20.653	
¹ Obligations		·		

US Environmental Protection Agency Fiscal Year 2004 (\$ in millions)

Program/Project Name	Details	Fund	Funding	
		Category A	Category B	
Ecosystem Restoration		0.000	1.007	
CWA grants				
San Francisco National Estuary Program	CWA Section 320		0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		0.500	
Watershed		\$0.000	0.475	
CWA Section 319 grants	Non-point source program		0.475	
Water Use Efficiency		\$0.000	0.000	
CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$61.258	
Safe Drinking Water Act SRF			61.108	
Central Valley RWQCB CWA grant			0.150	
Science Program		\$0.040	\$0.000	
DW SRF		0.040		
Total		0.040	62.740	

US Environmental Protection Agency Fiscal Year 2005 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$1.525
CWA grants			\$0.508
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.517
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$0.991
CWA SRF	Water reclamation		\$0.991
Drinking Water Quality		\$0.000	\$95.096
Safe Drinking Water Act SRF			\$95.096
Science Program		\$0.040	\$0.000
Staff support to IEP		\$0.040	
Total		\$0.040	\$97.612

US Environmental Protection Agency Fiscal Year 2006 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$1.502	
CWA grants	CWA Section 319		\$0.990	
CWA SRF				
San Francisco National Estuary Program	CWA Section 320		\$0.512	
Water Use Efficiency		\$3.242		
CWA SRF	Water recycling	\$3.242		
Drinking Water Quality			\$31.772	
Safe Drinking Water Act SRF			\$31.772	
Science Program		\$0.040		
Staff support to IEP		\$0.040		
Total		\$3.282	\$33.274	

US Environmental Protection Agency Fiscal Year 2007 (\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.493
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.493
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			\$35.593
Safe Drinking Water Act SRF			\$35.593
Science Program		\$0.040	
Staff support to IEP		\$0.040	
Total		\$0.040	\$36.086

US Environmental Protection Agency
Fiscal Year 2008
(\$ in millions) ³

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$1.042
CWA grants	Section 319 - Nonpoint Source		\$0.450
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.592
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			\$67.259
Safe Drinking Water Act SRF			\$67.259
Science Program		\$0.040	
Staff support to IEP		\$0.040	
Total		\$0.040	\$68.301
³ Unable to forecast			

US Environr	mental Protection Agency		
F	iscal Year 2009		
			
Program/Project Name	Details	Fund	ding
		Category A	Catego
m Restoration		\$0.000	,
nts			

Category B Ecosystem Restoration \$0.592 CWA grants CWA SRF San Francisco National Estuary Program CWA Section 320 \$0.592 Water Use Efficiency CWA SRF Drinking Water Quality Safe Drinking Water Act SRF \$0.000 Science Program \$0.040 \$0.040 Staff support to IEP \$0.592 **Total** \$0.040 ² Amounts are estimates based on FY 2009 President's Request

US Environmental Protection Agency Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.592
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program		\$0.040	
Staff support to IEP			
Total		\$0.040	\$0.592

US Environmental Protection Agency Fiscal Year 2011 (\$ in millions) 1

Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration			\$5.600	
CWA grants				
CWA SRF				
San Francisco National Estuary Program	CWA Section 320		\$0.600	
SF Bay Program			\$5.000	
Water Use Efficiency				
CWA SRF				
Drinking Water Quality				
Safe Drinking Water Act SRF				
Science Program				
Staff support to IEP				
Total				

¹ San Francisco Bay watershed restoration funds are contained in the FY 2011 President's Request. All other funds can't be